

# Monthly Report

Nippon Express Holdings, Inc. Corporate Planning Div. Investor Relations Promotion Group Tsumori / Hirose / Nakamura  
NIPPON EXPRESS ホールディングス株式会社 経営企画部IR推進室 津森 / 廣瀬 / 中村 / 大矢 TEL:03-5801-1183

| Revenue y/y Change % (売上高 対前同増減率)                                                           |                                     | 2023           |                | 2023           |                            | 2023           |                | 2023           |                          | Jan.23-Mar.23          |                | 2023           |                | 2023                       |                 | 2023            |                 | Jan.23-Jun.23            |                        | Jan.23-Jun.23            |                        | 2023           |                | 2023           |                            | 2023            |                 | 2023            |                          | Jul.23-Dec.23          |                          | Jul.23-Dec.23          |                | Jan.23-Dec.23  |                | Jan.23-Dec.23              |                 |                 |                 |                          |                        |                          |                        |
|---------------------------------------------------------------------------------------------|-------------------------------------|----------------|----------------|----------------|----------------------------|----------------|----------------|----------------|--------------------------|------------------------|----------------|----------------|----------------|----------------------------|-----------------|-----------------|-----------------|--------------------------|------------------------|--------------------------|------------------------|----------------|----------------|----------------|----------------------------|-----------------|-----------------|-----------------|--------------------------|------------------------|--------------------------|------------------------|----------------|----------------|----------------|----------------------------|-----------------|-----------------|-----------------|--------------------------|------------------------|--------------------------|------------------------|
| FY2023                                                                                      |                                     | 2023 Jan<br>1月 | 2023 Feb<br>2月 | 2023 Mar<br>3月 | 2023 Cumulative<br>第1四半期累計 | 2023 Apr<br>4月 | 2023 May<br>5月 | 2023 Jun<br>6月 | 2023 Cumulative<br>上期累計  | 2023 Prospect<br>上期計画  | 2023 Jul<br>7月 | 2023 Aug<br>8月 | 2023 Sep<br>9月 | 2023 Cumulative<br>第3四半期累計 | 2023 Oct<br>10月 | 2023 Nov<br>11月 | 2023 Dec<br>12月 | 2023 Cumulative<br>下期累計  | 2023 Prospect<br>下期計画  | 2023 Cumulative<br>累計    | 2023 Prospect<br>通期計画  | 2023 Jul<br>7月 | 2023 Aug<br>8月 | 2023 Sep<br>9月 | 2023 Cumulative<br>第3四半期累計 | 2023 Oct<br>10月 | 2023 Nov<br>11月 | 2023 Dec<br>12月 | 2023 Cumulative<br>下期累計  | 2023 Prospect<br>下期計画  | 2023 Cumulative<br>累計    | 2023 Prospect<br>通期計画  | 2023 Jul<br>7月 | 2023 Aug<br>8月 | 2023 Sep<br>9月 | 2023 Cumulative<br>第3四半期累計 | 2023 Oct<br>10月 | 2023 Nov<br>11月 | 2023 Dec<br>12月 | 2023 Cumulative<br>下期累計  | 2023 Prospect<br>下期計画  | 2023 Cumulative<br>累計    | 2023 Prospect<br>通期計画  |
| B<br>Y<br>B<br>U<br>S<br>I<br>N<br>E<br>S<br>S<br>E<br>S<br>・<br>日<br>本<br>通<br>運<br>事<br>業 | Railway utilization 鉄道事業            | -5.6           | 8.9            | 1.3            | 2.0                        | -2.9           | 1.5            | -1.8           | 0.5                      | 7.8                    | -14.6          | 9.1            | 1.6            | -2.4                       | -1.9            | -1.9            | 1.5             | -1.6                     | -2.4                   | -0.6                     | -1.0                   | -14.6          | 9.1            | 1.6            | -2.4                       | -1.9            | -1.9            | 1.5             | -1.6                     | -2.4                   | -0.6                     | -1.0                   | -14.6          | 9.1            | 1.6            | -2.4                       | -1.9            | -1.9            | 1.5             | -1.6                     | -2.4                   | -0.6                     | -1.0                   |
|                                                                                             | Small-lot shipment 小口貨物事業           | -7.1           | -7.2           | -6.9           | -5.9                       | -8.4           | -7.3           | -8.8           | -6.9                     | -3.8                   | -9.8           | -6.9           | -9.2           | -9.3                       | -8.2            | -8.5            | -8.0            | -8.7                     | -11.3                  | -7.8                     | -9.1                   | -9.8           | -6.9           | -9.2           | -9.3                       | -8.2            | -8.5            | -8.0            | -8.7                     | -11.3                  | -7.8                     | -9.1                   | -9.8           | -6.9           | -9.2           | -9.3                       | -8.2            | -8.5            | -8.0            | -8.7                     | -11.3                  | -7.8                     | -9.1                   |
|                                                                                             | Chartered truck 自動車事業               | -3.5           | 1.0            | -0.8           | -0.2                       | -3.5           | 1.9            | -2.1           | -0.6                     | 3.4                    | -2.5           | -2.6           | -2.8           | -3.0                       | 0.3             | -1.1            | -0.7            | -1.7                     | -3.0                   | -1.2                     | -1.8                   | -2.5           | -2.6           | -2.8           | -3.0                       | 0.3             | -1.1            | -0.7            | -1.7                     | -3.0                   | -1.2                     | -1.8                   | -2.5           | -2.6           | -2.8           | -3.0                       | 0.3             | -1.1            | -0.7            | -1.7                     | -3.0                   | -1.2                     | -1.8                   |
|                                                                                             | Marine transportation 海運事業          | -9.2           | -18.7          | -23.6          | -11.9                      | -30.5          | -41.2          | -41.2          | -24.4                    | -13.1                  | -36.6          | -43.0          | -37.2          | -39.7                      | -39.5           | -34.9           | -30.8           | -38.3                    | -38.6                  | -31.6                    | -31.7                  | -36.6          | -43.0          | -37.2          | -39.7                      | -39.5           | -34.9           | -30.8           | -38.3                    | -38.6                  | -31.6                    | -31.7                  | -36.6          | -43.0          | -37.2          | -39.7                      | -39.5           | -34.9           | -30.8           | -38.3                    | -38.6                  | -31.6                    | -31.7                  |
|                                                                                             | Harbor transportation 港湾事業          | 0.3            | -2.4           | -2.0           | -1.4                       | -2.9           | -2.0           | -4.6           | -2.3                     | -1.1                   | -6.5           | -9.4           | 2.4            | -4.5                       | -1.7            | -4.6            | 5.6             | -2.4                     | -4.6                   | -2.4                     | -3.5                   | -9.4           | -9.4           | 2.4            | -4.5                       | -1.7            | -4.6            | 5.6             | -2.4                     | -4.6                   | -2.4                     | -3.5                   | -9.4           | -9.4           | 2.4            | -4.5                       | -1.7            | -4.6            | 5.6             | -2.4                     | -4.6                   | -2.4                     | -3.5                   |
|                                                                                             | Air Transportation 航空事業             | -23.6          | -29.3          | -34.8          | -29.5                      | -39.2          | -38.6          | -43.5          | -35.0                    | -24.4                  | -46.0          | -43.4          | -39.9          | -43.2                      | -35.6           | -32.9           | -29.9           | -37.8                    | -39.0                  | -36.3                    | -36.9                  | -46.0          | -43.4          | -39.9          | -43.2                      | -35.6           | -32.9           | -29.9           | -37.8                    | -39.0                  | -36.3                    | -36.9                  | -46.0          | -43.4          | -39.9          | -43.2                      | -35.6           | -32.9           | -29.9           | -37.8                    | -39.0                  | -36.3                    | -36.9                  |
|                                                                                             | Warehousing & storage 倉庫・保管庫事業      | 5.8            | 6.6            | 5.5            | 6.0                        | 5.7            | 7.5            | 4.2            | 5.8                      | 7.7                    | 5.3            | 5.3            | 1.8            | -8.3                       | 2.6             | 1.2             | -0.5            | -8.8                     | -9.3                   | -1.7                     | -1.9                   | 5.3            | 5.3            | 1.8            | -8.3                       | 2.6             | 1.2             | -0.5            | -8.8                     | -9.3                   | -1.7                     | -1.9                   | 5.3            | 5.3            | 1.8            | -8.3                       | 2.6             | 1.2             | -0.5            | -8.8                     | -9.3                   | -1.7                     | -1.9                   |
|                                                                                             | In-factory 工場内事業                    | 18.7           | 20.6           | 16.1           | 18.3                       | 10.5           | 12.7           | 9.6            | 14.4                     | 16.6                   | 14.0           | 7.5            | 6.2            | 9.3                        | 8.3             | 7.5             | 6.9             | 8.4                      | 4.0                    | 11.2                     | 8.8                    | 14.0           | 7.5            | 6.2            | 9.3                        | 8.3             | 7.5             | 6.9             | 8.4                      | 4.0                    | 11.2                     | 8.8                    | 14.0           | 7.5            | 6.2            | 9.3                        | 8.3             | 7.5             | 6.9             | 8.4                      | 4.0                    | 11.2                     | 8.8                    |
|                                                                                             | Moving & relocation 引越・移転事業         | 6.4            | 5.9            | -9.6           | -3.4                       | 2.6            | -11.1          | -4.6           | -3.4                     | -3.5                   | -9.9           | -18.7          | -14.9          | -14.5                      | -20.0           | -13.2           | -26.8           | -17.2                    | -9.5                   | -9.4                     | -6.1                   | -9.9           | -18.7          | -14.9          | -14.5                      | -20.0           | -13.2           | -26.8           | -17.2                    | -9.5                   | -9.4                     | -6.1                   | -9.9           | -18.7          | -14.9          | -14.5                      | -20.0           | -13.2           | -26.8           | -17.2                    | -9.5                   | -9.4                     | -6.1                   |
|                                                                                             | Security transportation 警備輸送事業      | -100.0         | -100.0         | -100.0         | -100.0                     | -100.0         | -100.0         | -100.0         | -100.0                   | -100.0                 | -100.0         | -100.0         | -100.0         | -100.0                     | -100.0          | -100.0          | -100.0          | -100.0                   | -100.0                 | -100.0                   | -100.0                 | -100.0         | -100.0         | -100.0         | -100.0                     | -100.0          | -100.0          | -100.0          | -100.0                   | -100.0                 | -100.0                   | -100.0                 | -100.0         | -100.0         | -100.0         | -100.0                     | -100.0          | -100.0          | -100.0          | -100.0                   | -100.0                 | -100.0                   | -100.0                 |
|                                                                                             | Heavy haulage & construction 重機建設事業 | 11.5           | 22.9           | 24.1           | 20.3                       | 29.2           | 25.5           | 1.9            | 18.2                     | 14.0                   | -2.0           | 11.0           | 16.9           | 8.3                        | -0.5            | -5.2            | -9.0            | 2.0                      | 10.7                   | 9.6                      | 14.2                   | -2.0           | 11.0           | 16.9           | 8.3                        | -0.5            | -5.2            | -9.0            | 2.0                      | 10.7                   | 9.6                      | 14.2                   | -2.0           | 11.0           | 16.9           | 8.3                        | -0.5            | -5.2            | -9.0            | 2.0                      | 10.7                   | 9.6                      | 14.2                   |
|                                                                                             | Others その他                          | 5.7            | 8.2            | 6.5            | 10.1                       | 8.0            | 10.4           | 6.8            | -2.0                     | -0.1                   | 7.5            | 6.6            | 14.1           | 65.2                       | 13.2            | 20.7            | 10.9            | 41.9                     | 46.8                   | 18.1                     | 20.3                   | 7.5            | 6.6            | 14.1           | 65.2                       | 13.2            | 20.7            | 10.9            | 41.9                     | 46.8                   | 18.1                     | 20.3                   | 7.5            | 6.6            | 14.1           | 65.2                       | 13.2            | 20.7            | 10.9            | 41.9                     | 46.8                   | 18.1                     | 20.3                   |
| Total 合計                                                                                    |                                     | -11.4          | -12.5          | -15.4          | -12.2                      | -17.7          | -18.3          | -21.5          | -16.1                    | -10.5                  | -22.3          | -21.9          | -19.1          | -21.0                      | -18.9           | -16.8           | -16.2           | -19.7                    | -19.8                  | -17.9                    | -17.9                  | -22.3          | -21.9          | -19.1          | -21.0                      | -18.9           | -16.8           | -16.2           | -19.7                    | -19.8                  | -17.9                    | -17.9                  | -22.3          | -21.9          | -19.1          | -21.0                      | -18.9           | -16.8           | -16.2           | -19.7                    | -19.8                  | -17.9                    | -17.9                  |
| E<br>L<br>E<br>M<br>E<br>N<br>T<br>S<br>・<br>海<br>外<br>通<br>運<br>事<br>業                     | 海運売上高 Export                        | -15.3          | -22.1          | -31.7          | -24.1                      | -34.1          | -48.8          | -49.0          | -34.9                    |                        | -45.8          | -50.2          | -44.1          | -46.7                      | -48.2           | -40.3           | -32.7           | -44.0                    |                        | -39.4                    |                        | -45.8          | -50.2          | -44.1          | -46.7                      | -48.2           | -40.3           | -32.7           | -44.0                    |                        | -39.4                    |                        | -45.8          | -50.2          | -44.1          | -46.7                      | -48.2           | -40.3           | -32.7           | -44.0                    |                        | -39.4                    |                        |
|                                                                                             | Marine Transport Import             | 11.7           | 7.3            | 11.6           | 10.3                       | -2.4           | -10.0          | -14.1          | -0.2                     |                        | -20.6          | -47.5          | -14.1          | -27.7                      | -21.4           | -22.4           | -13.9           | -23.5                    |                        | -12.6                    |                        | -20.6          | -47.5          | -14.1          | -27.7                      | -21.4           | -22.4           | -13.9           | -23.5                    |                        | -12.6                    |                        | -20.6          | -47.5          | -14.1          | -27.7                      | -21.4           | -22.4           | -13.9           | -23.5                    |                        | -12.6                    |                        |
|                                                                                             | 合計 Total                            | -6.7           | -13.9          | -20.5          | -14.4                      | -25.4          | -37.5          | -39.0          | -25.0                    |                        | -38.3          | -49.4          | -35.1          | -41.0                      | -40.0           | -34.0           | -26.6           | -37.6                    |                        | -31.4                    |                        | -38.3          | -49.4          | -35.1          | -41.0                      | -40.0           | -34.0           | -26.6           | -37.6                    |                        | -31.4                    |                        | -38.3          | -49.4          | -35.1          | -41.0                      | -40.0           | -34.0           | -26.6           | -37.6                    |                        | -31.4                    |                        |
|                                                                                             | 航空売上高 Export                        | -33.1          | -40.4          | -45.5          | -40.5                      | -51.9          | -54.2          | -56.5          | -47.4                    |                        | -60.9          | -57.8          | -54.5          | -57.8                      | -49.0           | -47.1           | -42.5           | -52.7                    |                        | -49.9                    |                        | -60.9          | -57.8          | -54.5          | -57.8                      | -49.0           | -47.1           | -42.5           | -52.7                    |                        | -49.9                    |                        | -60.9          | -57.8          | -54.5          | -57.8                      | -49.0           | -47.1           | -42.5           | -52.7                    |                        | -49.9                    |                        |
|                                                                                             | Air Transport Import                | -4.4           | 3.5            | 0.7            | -0.2                       | 2.6            | -3.9           | -28.0          | -5.1                     |                        | -11.8          | -56.7          | -3.9           | -24.6                      | -12.3           | -8.2            | -14.0           | -17.9                    |                        | -11.5                    |                        | -11.8          | -56.7          | -3.9           | -24.6                      | -12.3           | -8.2            | -14.0           | -17.9                    |                        | -11.5                    |                        | -11.8          | -56.7          | -3.9           | -24.6                      | -12.3           | -8.2            | -14.0           | -17.9                    |                        | -11.5                    |                        |
| 合計 Total                                                                                    |                                     | -29.0          | -35.6          | -40.5          | -35.7                      | -46.2          | -48.2          | -53.2          | -42.5                    |                        | -55.5          | -57.7          | -48.7          | -54.0                      | -44.0           | -41.5           | -38.1           | -48.2                    |                        | -45.2                    |                        | -55.5          | -57.7          | -48.7          | -54.0                      | -44.0           | -41.5           | -38.1           | -48.2                    |                        | -45.2                    |                        | -55.5          | -57.7          | -48.7          | -54.0                      | -44.0           | -41.5           | -38.1           | -48.2                    |                        | -45.2                    |                        |
| Logistics Japan<br>ロジスティクス日本<br>Including Nippon Express Co., Ltd.<br>(日本通運を除く)             |                                     | -4.6           | -2.5           | -5.4           | -4.2                       | -5.9           | -6.2           | -8.6           | -5.6                     |                        | -8.7           | -10.3          | -6.0           |                            | -5.9            | -4.8            | -4.6            |                          |                        | -6.2                     |                        | -8.7           | -10.3          | -6.0           |                            | -5.9            | -4.8            | -4.6            |                          |                        | -6.2                     |                        | -8.7           | -10.3          | -6.0           |                            | -5.9            | -4.8            | -4.6            |                          |                        |                          |                        |
| 海外会社                                                                                        |                                     |                |                |                |                            |                |                |                |                          |                        |                |                |                |                            |                 |                 |                 |                          |                        |                          |                        |                |                |                |                            |                 |                 |                 |                          |                        |                          |                        |                |                |                |                            |                 |                 |                 |                          |                        |                          |                        |
| Overseas Companies                                                                          |                                     | 2023 Jan       | 2023 Feb       | 2023 Mar       | Jan.23-Mar.23 Cumulative   | 2023 Apr       | 2023 May       | 2023 Jun       | Jan.23-Jun.23 Cumulative | Jan.23-Jun.23 Prospect | 2023 Jul       | 2023 Aug       | 2023 Sep       | Jul.23-Sep.23 Cumulative   | 2023 Oct        | 2023 Nov        | 2023 Dec        | Jul.23-Dec.23 Cumulative | Jul.23-Dec.23 Prospect | Jan.23-Dec.23 Cumulative | Jan.23-Dec.23 Prospect | 2023 Jul       | 2023 Aug       | 2023 Sep       | Jul.23-Sep.23 Cumulative   | 2023 Oct        | 2023 Nov        | 2023 Dec        | Jul.23-Dec.23 Cumulative | Jul.23-Dec.23 Prospect | Jan.23-Dec.23 Cumulative | Jan.23-Dec.23 Prospect | 2023 Jul       | 2023 Aug       | 2023 Sep       | Jul.23-Sep.23 Cumulative   | 2023 Oct        | 2023 Nov        | 2023 Dec        | Jul.23-Dec.23 Cumulative | Jul.23-Dec.23 Prospect | Jan.23-Dec.23 Cumulative | Jan.23-Dec.23 Prospect |
| The Americas 米州                                                                             |                                     | 18.7           | 22.0           | 1.5            | 13.8                       | -14.7          | -8.1           | -13.9          | -0.8                     | 15.0                   | -12.0          | -7.2           | -12.2          | -13.2                      | -8.3            | -4.7            | -11.0           | —                        | -12.8                  | -6.7                     | -7.3                   | -12.0          | -7.2           | -12.2          | -13.2                      | -8.3            | -4.7            | -11.0           | —                        | -12.8                  | -6.7                     | -7.3                   | -12.0          | -7.2           | -12.2          | -13.2                      | -8.3            | -4.7            | -11.0           | —                        | -12.8                  | -6.7                     | -7.3                   |
| Europe 欧州                                                                                   |                                     | 4.5            | 4.9            | -8.7           | -6.7                       | -18.4          | -17.7          | -21.8          | -9.3                     | -2.0                   | -15.4          | -13.7          | -22.1          | -13.3                      | -18.4           | -5.9            | -7.7            | —                        | -17.6                  | -10.7                    | -13.6                  | -15.4          | -13.7          | -22.1          | -13.3                      | -18.4           | -5.9            | -7.7            | —                        | -17.6                  | -10.7                    | -13.6                  | -15.4          | -13.7          | -22.1          | -13.3                      | -18.4           | -5.9            | -7.7            | —                        | -17.6                  | -10.7                    | -13.6                  |
| East Asia 東アジア                                                                              |                                     | -36.9          | -36.8          | -33.4          | -34.6                      | -31.9          | -36.9          | -46.3          | -37.9                    | -25.6                  | -50.3          | -42.6          | -35.1          | -41.6                      | -30.7           | -19.4           | -10.3           | —                        | -29.9                  | -34.7                    | -34.0                  | -50.3          | -42.6          | -35.1          | -41.6                      | -30.7           | -19.4           | -10.3           | —                        | -29.9                  | -34.7                    | -34.0                  | -50.3          | -42.6          | -35.1          | -41.6                      | -30.7           | -19.4           | -10.3           | —                        | -29.9                  | -34.7                    | -34.0                  |
| South Asia & Oceania 南アジア・オセアニア                                                             |                                     | -40.1          | -36.3          | -37.9          | -38.5                      | -38.5          | -34.1          | -40.3          | -38.6                    | -26.9                  | -39.9          | -38.1          | -36.7          | -38.7                      | -31.7           | -28.2           | -26.5           | —                        | -28.5                  | -36.5                    | -33.8                  | -39.9          | -38.1          | -36.7          | -38.7                      | -31.7           | -28.2           | -26.5           | —                        | -28.5                  | -36.5                    | -33.8                  | -39.9          | -38.1          | -36.7          | -38.7                      | -31.7           | -28.2           | -26.5           | —                        | -28.5                  | -36.5                    | -33.8                  |
| Logistics Support 物流サポート                                                                    |                                     | -0.7           | 5.2            | 4.0            | 2.4                        | -0.1           | 1.9            | -1.9           | 0.9                      | 3.1                    | 3.2            | 7.8            | 4.0            | 2.9                        | 0.9             | 0.8             | 4.7             | —                        | 1.1                    | 1.0                      | 1.0                    | 3.2            | 7.8            | 4.0            | 2.9                        | 0.9             | 0.8             | 4.7             | —                        | 1.1                    | 1.0                      | 1.0                    | 3.2            | 7.8            | 4.0            | 2.9                        | 0.9             | 0.8             | 4.7             | —                        | 1.1                    | 1.0                      | 1.0                    |
| 【参考】JNXYキャパシティロンスデックス売上高<br>対 2022年日本通運営業輸送事業売上高                                            |                                     | -0.8           | 1.7            | 0.4            | —                          | -0.2           | 0.2            | 0.2            | —                        | —                      | 0.3            | 0.5            | 0.7            | —                          | 1.9             | 2.3             | 2.6             | —                        | —                      | —                        | —                      | 0.3            | 0.5            | 0.7            | —                          | 1.9             | 2.3             | 2.6             | —                        | —                      | —                        | —                      | 0.3            | 0.5            | 0.7            | —                          | 1.9             | 2.3             | 2.6             | —                        | —                      | —                        |                        |

reference) FY2023 Revenue of NXCL vs FY2022 Revenue of Security transportation in Nippon Express Co., Ltd.

| FY2022                                                                                      |                                     | 2022<br>Jan | 2022<br>Feb | 2022<br>Mar | Jan.22-Mar.22<br>Cumulative<br>第1四半期累計 | 2022<br>Apr | 2022<br>May | 2022<br>Jun | Jan.22-Jun.22<br>Cumulative<br>上期累計 | Jan.22-Jun.22<br>Prospect<br>上期計画 | 2022<br>Jul | 2022<br>Aug | 2022<br>Sep | Jul.22-Sep.22<br>Cumulative<br>第3四半期累計 | 2022<br>Oct | 2022<br>Nov | 2022<br>Dec | Jul.22-Dec.22<br>Cumulative<br>下期累計 | Jul.22-Dec.22<br>Prospect<br>下期計画 | Jan.22-Dec.22<br>Cumulative<br>累計 | Jan.22-Dec.22<br>Prospect<br>通期計画 |
|---------------------------------------------------------------------------------------------|-------------------------------------|-------------|-------------|-------------|----------------------------------------|-------------|-------------|-------------|-------------------------------------|-----------------------------------|-------------|-------------|-------------|----------------------------------------|-------------|-------------|-------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| B<br>Y<br>B<br>U<br>S<br>I<br>N<br>E<br>S<br>S<br>E<br>S<br>・<br>日<br>本<br>通<br>運<br>事<br>業 | Railway utilization 鉄道事業            | 0.4         | -12.6       | -8.2        | -7.8                                   | -5.7        | -5.8        | -1.9        | -6.1                                |                                   | 0.3         | 10.9        | 3.0         | 4.0                                    | 0.4         | 0.4         | -5.7        | 1.0                                 | 3.7                               | -2.6                              | -1.2                              |
|                                                                                             | Small-lot shipment 小口貨物事業           | -5.8        | -7.6        | -8.7        | -8.7                                   | -14.1       | -4.5        | -5.7        | -8.4                                |                                   | -7.0        | -5.5        | -6.0        | -6.2                                   | -7.5        | -8.7        | -11.9       | -7.9                                | -8.4                              | -8.1                              | -8.4                              |
|                                                                                             | Chartered truck 自動車事業               | -2.7        | -2.8        | -3.7        | -3.8                                   | -2.2        | 1.0         | 0.5         | -2.1                                |                                   | -1.3        | 1.9         | 1.2         | 0.6                                    | -1.8        | 0.1         | -1.8        | -0.3                                | 1.2                               | -1.2                              | -0.4                              |
|                                                                                             | Marine transportation 海運事業          | 73.1        | 58.9        | 74.3        | 62.1                                   | 58.6        | 69.3        | 59.7        | 63.9                                |                                   | 47.6        | 43.2        | 33.3        | 44.9                                   | 26.5        | 10.4        | -2.9        | 29.9                                | 25.9                              | 44.3                              | 42.1                              |
|                                                                                             | Harbor transportation 港湾事業          | 5.5         | 3.3         | 3.6         | 4.1                                    | -0.2        | 1.2         | 0.9         | 2.3                                 |                                   | 1.7         | 8.2         | 1.6         | 3.8                                    | 3.9         | 2.3         | -7.7        | 1.5                                 | 1.5                               | 1.9                               | 1.9                               |
|                                                                                             | Air Transportation 航空事業             | 27.6        | 28.2        | 22.6        | 25.4                                   | 9.1         | 35.2        | 25.8        | 23.6                                |                                   | 36.1        | 27.6        | 20.9        | 28.1                                   | 2.0         | -7.9        | -13.7       | 8.8                                 | 15.6                              | 16.0                              | 19.5                              |
|                                                                                             | Warehousing & storage 倉庫・保管庫事業      | 9.3         | 10.8        | 11.7        | 10.6                                   | 12.4        | 12.5        | 6.9         | 10.6                                |                                   | 7.9         | 8.7         | 8.0         | 8.2                                    | 6.4         | 6.9         | 7.7         | 7.6                                 | 5.6                               | 9.0                               | 8.0                               |
|                                                                                             | In-factory 工場内事業                    | 5.4         | 2.0         | 3.2         | 3.5                                    | 9.1         | 10.5        | 12.9        | 7.3                                 |                                   | 16.0        | 10.7        | 10.7        | 12.5                                   | 9.0         | 13.8        | 14.4        | 12.5                                | 9.3                               | 10.0                              | 8.3                               |
|                                                                                             | Moving & relocation 引越・移転事業         | 13.4        | 1.2         | 0.8         | 3.1                                    | 5.4         | 15.5        | 8.4         | 5.9                                 |                                   | 18.9        | 35.2        | 15.7        | 22.8                                   | 20.7        | 15.4        | 19.5        | 20.9                                | 14.1                              | 11.9                              | 9.1                               |
|                                                                                             | Security transportation 警備輸送事業      | 1.3         | -0.9        | -0.6        | -0.1                                   | -0.4        | 1.1         | -0.3        | 0.1                                 |                                   | -0.7        | 0.3         | -0.8        | -0.4                                   | -0.5        | -1.4        | 1.2         | -0.3                                | 0.3                               | -0.1                              | 0.2                               |
|                                                                                             | Heavy haulage & construction 重機建設事業 | -16.1       | -15.8       | -4.4        | -11.5                                  | -1.8        | -14.9       | -0.1        | -8.2                                |                                   | 6.9         | 2.8         | 3.0         | 4.3                                    | -9.5        | -8.8        | -0.3        | -1.5                                | 2.3                               | -4.8                              | -2.8                              |
|                                                                                             | Others その他                          | -21.6       | -23.2       | -14.1       | -19.5                                  | -15.2       | -6.7        | 0.4         | -14.0                               |                                   | -0.9        | -7.3        | 13.5        | 1.1                                    | 4.2         | 3.9         | 5.9         | 2.9                                 | -0.0                              | -6.2                              | -7.5                              |
| Total 合計                                                                                    |                                     | 11.7        | 9.6         | 10.9        | 9.8                                    | 7.7         | 15.7        | 13.8        | 11.1                                |                                   | 15.6        | 14.8        | 11.8        | 14.5                                   | 5.1         | 0.8         | -2.7        | 7.8                                 | 8.7                               | 9.4                               | 9.9                               |
| E<br>L<br>E<br>M<br>E<br>N<br>T<br>S<br>・<br>海<br>外<br>通<br>運<br>事<br>業                     | 海運売上高 Export                        | 78.6        | 61.1        | 82.8        | 74.3                                   | 70.0        | 83.0        | 65.6        | 73.2                                |                                   | 55.5        | 48.3        | 41.7        | 48.4                                   | 26.4        | 8.5         | -5.7        | 26.9                                |                                   | 46.6                              |                                   |
|                                                                                             | Marine Transport Import             | 21.8        | 9.5         | 19.8        | 17.1                                   | 18.1        | 26.5        | 28.5        | 20.9                                |                                   | 35.5        | 45.5        | 27.3        | 35.8                                   | 43.3        | 27.5        | 12.0        | 31.3                                |                                   | 26.3                              |                                   |
|                                                                                             | 合計 Total                            | 55.6        | 42.5        | 60.9        | 53.1                                   | 51.7        | 62.0        | 53.0        | 54.3                                |                                   | 49.0        | 47.5        | 37.1        | 44.4                                   | 31.1        | 14.5        | -0.6        | 28.2                                |                                   | 39.9                              |                                   |
|                                                                                             | 航空売上高 Export                        | 41.8        | 43.8        | 32.3        | 38.5                                   | 12.4        | 50.4        | 36.7        | 34.2                                |                                   | 54.8        | 41.1        | 33.2        | 42.9                                   | 4.4         | -7.0        | -17.4       | 15.2                                |                                   | 24.5                              |                                   |
|                                                                                             | Air Transport Import                | 17.2        | -3.8        | 2.6         | 4.9                                    | 7.5         | 12.8        | 12.6        | 7.8                                 |                                   | 10.0        | 9.2         | -7.9        | 3.3                                    | 2.3         | -19.1       | -10.3       | -3.8                                |                                   | 1.6                               |                                   |
| 合計 Total                                                                                    |                                     | 37.6        | 36.3        | 28.4        | 33.4                                   | 11.9        | 44.7        | 33.5        | 30.5                                |                                   | 48.1        | 36.1        | 26.8        | 36.8                                   | 4.1         | -9.0        | -16.4       | 12.4                                |                                   | 21.2                              |                                   |
| Logistics Japan<br>（日本通運を除く）                                                                |                                     | 0.1         | -2.4        | -2.2        | -1.5                                   | -1.2        | 1.1         | 3.4         | -0.1                                |                                   | 3.8         | 8.9         | 3.4         |                                        | 1.8         | 0.2         | -3.1        |                                     |                                   | 1.1                               |                                   |
| 海外会社 (※)                                                                                    |                                     |             |             |             |                                        |             |             |             |                                     |                                   |             |             |             |                                        |             |             |             |                                     |                                   |                                   |                                   |
| Overseas Companies                                                                          |                                     | 2022<br>Jan | 2022<br>Feb | 2022<br>Mar | Jan.22-Mar.22<br>Cumulative            | 2022<br>Apr | 2022<br>May | 2022<br>Jun | Jan.22-Jun.22<br>Cumulative         | Jan.22-Jun.22<br>Prospect         | 2022<br>Jul | 2022<br>Aug | 2022<br>Sep | Jul.21-Sep.21<br>Cumulative            | 2022<br>Oct | 2022<br>Nov | 2022<br>Dec | Jul.22-Dec.22<br>Cumulative         | Jul.22-Dec.22<br>Prospect         | Jan.22-Dec.22<br>Cumulative       | Jan.22-Dec.22<br>Prospect         |
| The Americas 米州                                                                             |                                     | 46.7        | 42.5        | 37.7        |                                        | 41.6        | 48.7        | 57.7        | 64.2                                | 50.1                              | 34.8        |             |             | 55.0                                   | 52.8        | 59.0        | 55.6        | 53.1                                | 37.0                              | 26.1                              |                                   |
| Europe 欧州                                                                                   |                                     | 51.4        | 41.7        | 55.1        | 48.6                                   | 44.5        | 45.6        | 50.8        | 50.1                                | 47.6                              |             |             |             | 39.1                                   | 33.8        | 30.6        | 26.7        | 31.4                                | 14.6                              | 6.0                               |                                   |
| East Asia 東アジア                                                                              |                                     | 51.5        | 13.7        | 29.7        | 28.3                                   | 24.1        | 37.1        | 45.5        | 32.2                                | 36.7                              |             |             |             | 47.6                                   | 26.9        | 0.1         | 23.0        | -7.2                                | -39.6                             | -38.1                             | 6.1                               |
| South Asia & Oceania 南アジア・オセアニア                                                             |                                     | 76.4        | 61.7        | 34.4        | 56.4                                   | 40.1        | 48.2        | 40.3        | 50.5                                | 34.7                              |             |             |             | 45.1                                   | 35.1        | 15.5        | 29.8        | -18.0                               | -25.3                             | -34.8                             | 6.1                               |
| Logistics Support<br>（物流サポート）(※)                                                            |                                     | -11.1       | -12.9       | -18.8       | -16.8                                  | 10.4        | 9.2         | 3.4         | -0.7                                | 0.8                               |             |             |             | -5.8                                   | 4.5         | -4.8        | 17.4        | -5.0                                | -6.6                              | -7.8                              | 11.9                              |