

Monthly Report

Nippon Express Holdings, Inc. Corporate Planning Div. Investor Relations Promotion Group Tsumori/Hirose/ Nakamura
NIPPON EXPRESS ホールディングス株式会社 経営企画部IR推進室 津森 / 廣瀬 / 中村 TEL:03-5801-1183

Revenue y/y Change % (売上高 対前同増減率)																																	
FY2023														2023 Jan 1月	2023 Feb 2月	2023 Mar 3月	2023 Jan.23-Mar.23 Cumulative 第1四半期累計	2023 Apr 4月	2023 May 5月	2023 Jun 6月	2023 Jan.23-Jun.23 Cumulative 上期累計	2023 Jan.23-Jun.23 Prospect 上期計画	2023 Jul 7月	2023 Aug 8月	2023 Sep 9月	2023 Jul.23-Sep.23 Cumulative 第3四半期累計	2023 Oct 10月	2023 Nov 11月	2023 Dec 12月	2023 Jul.23-Dec.23 Cumulative 下期累計	2023 Jul.23-Dec.23 Prospect 下期計画	2023 Jan.23-Dec.23 Cumulative 累計	2023 Jan.23-Dec.23 Prospect 通期計画
NIPPON EXPRESS JPN 日本通運	Railway utilization 鉄道事業	-5.6	8.9	1.3	2.0	-2.9	1.5	-1.8	0.5	7.8	-14.6	9.1	1.6	-2.4	-1.9	-1.9	-2.0	-2.4	-1.0	-9.1	-9.8	-6.9	-9.2	-9.3	-8.2	-8.5	-8.6	-11.3	-1.8	-31.7	-3.5		
	Small-lot shipment 小口貨物事業	-7.1	-7.2	-6.9	-5.9	-8.4	-7.3	-8.8	-6.9	-3.8	-2.5	-2.6	-2.8	-3.0	0.3	-1.1	-1.7	-3.0	-1.8	-36.6	-43.0	-37.2	-39.7	-39.5	-34.9	-38.3	-38.6	-1.7	-9.1	-1.0			
	Chartered truck 自動車事業	-3.5	1.0	-0.8	-0.2	-3.5	1.9	-2.1	-0.6	3.4	-2.5	-2.6	-2.8	-3.0	0.3	-1.1	-1.7	-3.0	-1.8	-36.6	-43.0	-37.2	-39.7	-39.5	-34.9	-38.3	-38.6	-1.7	-9.1	-1.0			
	Marine transportation 海運事業	-9.2	-18.7	-23.6	-11.9	-30.5	-41.2	-41.2	-24.4	-13.1	-6.5	-9.4	2.4	-4.5	-1.7	-4.6	-4.0	-4.6	-3.5	-46.0	-43.4	-39.9	-43.2	-35.6	-32.9	-39.8	-39.0	-36.9	-36.9	-31.7			
	Harbor transportation 港湾事業	0.3	-2.4	-2.0	-1.4	-2.9	-2.0	-4.6	-2.3	-1.1	-6.5	-9.4	2.4	-4.5	-1.7	-4.6	-4.0	-4.6	-3.5	-46.0	-43.4	-39.9	-43.2	-35.6	-32.9	-39.8	-39.0	-36.9	-36.9	-31.7			
	Air Transportation 航空事業	-23.6	-29.3	-34.8	-29.5	-39.2	-38.6	-43.5	-35.0	-24.4	-46.0	-43.4	-39.9	-43.2	-35.6	-32.9	-39.8	-39.0	-36.9	-46.0	-43.4	-39.9	-43.2	-35.6	-32.9	-39.8	-39.0	-36.9	-36.9	-31.7			
	Warehousing & storage 倉庫・保管事業	5.8	6.6	5.5	6.0	5.7	7.5	4.2	5.8	7.7	5.3	5.3	1.8	-8.3	2.6	1.2	3.2	-9.3	-1.9	14.0	7.5	6.2	9.3	8.3	7.5	8.7	4.0	8.8	8.8				
	In-factory 工場内事業	18.7	20.6	16.1	18.3	10.5	12.7	9.6	14.4	16.6	14.0	7.5	6.2	9.3	8.3	7.5	8.7	4.0	8.8	14.0	7.5	6.2	9.3	8.3	7.5	8.7	4.0	8.8	8.8				
	Moving & relocation 引越・移転事業	6.4	5.9	-9.6	-3.4	2.6	-11.1	-4.6	-3.4	-3.5	-9.9	-18.7	-14.9	-14.5	-20.0	-13.2	-15.5	-9.5	-6.1	-9.9	-18.7	-14.9	-14.5	-20.0	-13.2	-15.5	-9.5	-6.1	-6.1	-6.1			
	Security transportation 警備輸送事業	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0			
	Heavy haulage & construction 重機建設事業	11.5	22.9	24.1	20.3	29.2	25.5	1.9	18.2	14.0	-2.0	11.0	16.9	8.3	-0.5	-5.2	3.8	10.7	14.2	-2.0	11.0	16.9	8.3	-0.5	-5.2	3.8	10.7	14.2	14.2	14.2			
	Others その他	5.7	8.2	6.5	10.1	8.0	10.4	6.8	-2.0	-0.1	7.5	6.6	14.1	65.2	13.2	20.7	12.5	46.8	20.3	7.5	6.6	14.1	65.2	13.2	20.7	12.5	46.8	20.3	20.3	20.3			
Total 合計		-11.4	-12.5	-15.4	-12.2	-17.7	-18.3	-21.5	-16.1	-10.5	-22.3	-21.9	-19.1	-21.0	-18.9	-16.8	-19.8	-19.8	-17.9	-22.3	-21.9	-19.1	-21.0	-18.9	-16.8	-19.8	-19.8	-17.9	-17.9				
NEXP JPN 日本通運	海運売上高 Marine Transport	-15.3	-22.1	-31.7	-24.1	-34.1	-48.8	-49.0	-34.9	-45.8	-50.2	-44.1	-46.7	-48.2	-40.3	-45.9	-45.9	-45.9	-45.9	-20.6	-47.5	-14.1	-27.7	-21.4	-22.4	-25.3	-25.3	-25.3	-25.3	-25.3			
	航空売上高 Air Transport	-33.1	-40.4	-45.5	-40.5	-51.9	-54.2	-56.5	-47.4	-60.9	-57.8	-54.5	-57.8	-49.0	-47.1	-54.3	-54.3	-54.3	-54.3	-4.4	3.5	0.7	-0.2	2.6	-3.9	-28.0	-5.1	-11.8	-56.7	-48.7	-49.9		
	合計	-29.0	-35.6	-40.5	-35.7	-46.2	-48.2	-53.2	-42.5	-55.5	-57.7	-54.0	-54.0	-44.0	-41.5	-49.9	-49.9	-49.9	-49.9	-29.0	-35.6	-40.5	-35.7	-46.2	-48.2	-42.5	-42.5	-42.5	-42.5	-42.5			
	Logistics Japan (Nippon Express Co., Ltd.)	-4.6	-2.5	-5.4	-4.2	-5.9	-6.2	-8.6	-5.6	-8.7	-10.3	-6.0	-5.9	-4.8	-	-	-	-	-	-4.6	-2.5	-5.4	-4.2	-5.9	-6.2	-8.6	-5.6	-8.7	-10.3	-6.0	-5.9		
海外会社		2023 Jan	2023 Feb	2023 Mar	2023 Jan.23-Mar.23 Cumulative	2023 Apr	2023 May	2023 Jun	2023 Jan.23-Jun.23 Cumulative	2023 Jan.23-Jun.23 Prospect	2023 Jul	2023 Aug	2023 Sep	2023 Jul.23-Sep.23 Cumulative	2023 Oct	2023 Nov	2023 Dec	2023 Jul.23-Dec.23 Cumulative	2023 Jul.23-Dec.23 Prospect	2023 Jan.23-Dec.23 Cumulative	2023 Jan.23-Dec.23 Prospect												
Overseas Companies	The Americas 米州	18.7	22.0	1.5	13.8	-14.7	-8.1	-13.9	-0.8	15.0	-12.0	-7.2	-12.2	-13.2	-8.3	-4.7	-	-12.8	-7.3	-15.4	-13.7	-22.1	-13.3	-18.4	-5.9	-	-	-17.6	-13.6	-13.6			
	Europe 欧州	4.5	4.9	-8.7	-6.7	-18.4	-17.7	-21.8	-9.3	-2.0	-50.3	-42.6	-35.1	-41.6	-30.7	-19.4	-	-29.9	-34.0	-39.9	-49.4	-35.1	-41.0	-40.0	-34.0	-39.5	-39.5	-39.5	-39.5	-39.5			
	East Asia 東アジア	-36.9	-36.8	-33.4	-34.6	-31.9	-36.9	-46.3	-37.9	-25.6	-50.3	-42.6	-35.1	-41.6	-30.7	-19.4	-	-29.9	-34.0	-39.9	-49.4	-35.1	-41.0	-40.0	-34.0	-39.5	-39.5	-39.5	-39.5	-39.5			
	South Asia & Oceania 南アジア・オセアニア	-40.1	-36.3	-37.9	-38.5	-38.5	-34.1	-40.3	-38.6	-26.9	-39.9	-38.1	-36.7	-38.7	-31.7	-28.2	-	-28.5	-33.8	-39.9	-38.1	-36.7	-38.7	-31.7	-28.2	-	-	-28.5	-33.8	-33.8			
Logistics Support 物流サポート		-0.7	5.2	4.0	2.4	-0.1	1.9	-1.9	0.9	3.1	3.2	7.8	4.0	2.9	0.9	0.8	-	1.1	1.0	1.0													
【参考】NXキヤンシュロジスティクス売上高 対 2022年日本通運警備輸送事業売上高		-0.8	1.7	0.4	-	-0.2	0.2	0.2	-	-	0.3	0.5	0.7	-	1.9	2.3	-	-	-	-													
reference) FY2023 Revenue of NXCL vs FY2022 Revenue of Security transportation in Nippon Express Co., Ltd.																																	

FY2022				2022 Jan 1月	2022 Feb 2月	2022 Mar 3月	Jan.22-Mar.22 Cumulative 第1四半期累計	2022 Apr 4月	2022 May 5月	2022 Jun 6月	Jan.22-Jun.22 Cumulative 上期累計	Jan.22-Jun.22 Prospect 上期計画	2022 Jul 7月	2022 Aug 8月	2022 Sep 9月	Jul.22-Sep.22 Cumulative 第3四半期累計	2022 Oct 10月	2022 Nov 11月	2022 Dec 12月	Jul.22-Dec.22 Cumulative 下期累計	Jul.22-Dec.22 Prospect 下期計画	Jan.22-Dec.22 Cumulative 累計	Jan.22-Dec.22 Prospect 通期計画								
日本通運 NIPPON EXPRESS LOGISTICS JPN	Railway utilization 鉄道事業	0.4	-12.6	-8.2	-7.8	-5.7	-5.8	-1.9	-6.1	0.3	10.9	3.0	4.0	0.4	0.4	-5.7	1.0	3.7	-2.6	-7.0	-5.5	-6.0	-6.2	-7.5	-8.7	-11.9	-7.9	-8.4	-8.1	-8.4	
	Small-lot shipment 小口貨物事業	-5.8	-7.6	-8.7	-8.7	-14.1	-4.5	-5.7	-8.4	-1.3	1.9	1.2	0.6	-1.8	0.1	-1.8	-0.3	1.2	-1.2	-4.7	-4.3	2.3	3.8	3.9	2.3	-7.7	1.5	1.5	1.9	1.9	
	Chartered truck 自動車事業	-2.7	-2.8	-3.7	-3.8	-2.2	1.0	0.5	-2.1	47.6	43.2	33.3	44.9	26.5	10.4	-2.9	29.9	25.9	44.3	36.1	27.6	20.9	28.1	2.0	-7.9	-13.7	8.8	15.6	16.0	19.5	
	Marine transportation 海運事業	73.1	58.9	74.3	62.1	58.6	69.3	59.7	63.9	7.9	8.7	8.0	8.2	6.4	6.9	7.7	7.6	5.6	9.0	16.0	10.7	10.7	12.5	9.0	13.8	14.4	12.5	9.3	10.0	8.3	
	Harbor transportation 港湾事業	5.5	3.3	3.6	4.1	-0.2	1.2	0.9	2.3	18.9	35.2	15.7	22.8	20.7	15.4	19.5	20.9	14.1	11.9	36.1	27.6	20.9	28.1	2.0	-7.9	-13.7	8.8	15.6	16.0	19.5	
	Air Transportation 航空事業	27.6	28.2	22.6	25.4	9.1	35.2	25.8	23.6	7.9	8.7	8.0	8.2	6.4	6.9	7.7	7.6	5.6	9.0	16.0	10.7	10.7	12.5	9.0	13.8	14.4	12.5	9.3	10.0	8.3	
	Warehousing & storage 倉庫・保管事業	9.3	10.8	11.7	10.6	12.4	12.5	6.9	10.6	16.0	10.7	10.7	12.5	9.0	13.8	14.4	12.5	9.3	10.0	16.0	10.7	10.7	12.5	9.0	13.8	14.4	12.5	9.3	10.0	8.3	
	In-factory 工場内事業	5.4	2.0	3.2	3.5	9.1	10.5	12.9	7.3	18.9	35.2	15.7	22.8	20.7	15.4	19.5	20.9	14.1	11.9	36.1	27.6	20.9	28.1	2.0	-7.9	-13.7	8.8	15.6	16.0	19.5	
	Moving & relocation 引越・移転事業	13.4	1.2	0.8	3.1	5.4	15.5	8.4	5.9	7.9	8.7	8.0	8.2	6.4	6.9	7.7	7.6	5.6	9.0	16.0	10.7	10.7	12.5	9.0	13.8	14.4	12.5	9.3	10.0	8.3	
	Security transportation 警備輸送事業	1.3	-0.9	-0.6	-0.1	-0.4	1.1	-0.3	0.1	-0.7	0.3	-0.8	-0.4	-0.5	-1.4	1.2	-0.3	0.3	-0.1	0.2	6.9	2.8	3.0	4.3	-9.5	-8.8	-0.3	-1.5	2.3	-4.8	-2.8
	Heavy haulage & construction 重機建設事業	-16.1	-15.8	-4.4	-11.5	-1.8	-14.9	-0.1	-8.2	-0.9	-7.3	13.5	1.1	4.2	3.9	5.9	2.9	-0.0	-6.2	-7.5	-0.9	-7.3	13.5	1.1	4.2	3.9	5.9	2.9	-0.0	-6.2	-7.5
	Others その他	-21.6	-23.2	-14.1	-19.5	-15.2	-6.7	0.4	-14.0	-0.9	-7.3	13.5	1.1	4.2	3.9	5.9	2.9	-0.0	-6.2	-7.5	-0.9	-7.3	13.5	1.1	4.2	3.9	5.9	2.9	-0.0	-6.2	-7.5
Total 合計		11.7	9.6	10.9	9.8	7.7	15.7	13.8	11.1	15.6	14.8	11.8	14.5	5.1	0.8	-2.7	7.8	8.7	9.4	9.9	9.9										
日本通運 NIPPON EXPRESS LOGISTICS JPN	海運売上高 Marine Transport	Export	78.6	61.1	82.8	74.3	70.0	83.0	65.6	73.2	55.5	48.3	41.7	48.4	26.4	8.5	-5.7	26.9	26.3	26.3	26.3	26.3	26.3	26.3	26.3	26.3	26.3	26.3	26.3	26.3	
	Import	21.8	9.5	19.8	17.1	18.1	26.5	28.5	20.9	35.5	45.5	27.3	35.8	43.3	27.5	12.0	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	31.3	
	Total	55.6	42.5	60.9	53.1	51.7	62.0	53.0	54.3	49.0	47.5	37.1	44.4	31.1	14.5	-0.6	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	28.2	
	航空売上高 Air Transport	Export	41.8	43.8	32.3	38.5	12.4	50.4	36.7	34.2	54.8	41.1	33.2	42.9	4.4	-7.0	-17.4	15.2	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	24.5	
	Import	17.2	-3.8	2.6	4.9	7.5	12.8	12.6	7.8	10.0	9.2	-7.9	3.3	2.3	-19.1	-10.3	-3.8	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	
Total		37.6	36.3	28.4	33.4	11.9	44.7	33.5	30.5	48.1	36.1	26.8	36.8	4.1	-9.0	-16.4	12.4	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	21.2	
Logistics Japan 物流ジャパン株式会社 Logistics Japan Services Co., Ltd.		0.1	-2.4	-2.2	-1.5	-1.2	1.1	3.4	-0.1	3.8	8.9	3.4	3.2	1.8	0.2	-3.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	
海外会社 (※)		2022 Jan	2022 Feb	2022 Mar	Jan.22-Mar.22 Cumulative	2022 Apr	2022 May	2022 Jun	Jan.22-Jun.22 Cumulative	Jan.22-Jun.22 Prospect	2022 Jul	2022 Aug	2022 Sep	Jul.21-Sep.21 Cumulative	2022 Oct	2022 Nov	2022 Dec	Jul.22-Dec.22 Cumulative	Jul.22-Dec.22 Prospect	Jan.22-Dec.22 Cumulative	Jan.22-Dec.22 Prospect										
Overseas Companies																															
The Americas 米州		46.7	42.5	37.7	41.6	48.7	57.7	64.2	50.1	34.8	55.0	52.8	59.0	55.6	53.1	37.0	26.1	54.0	47.7	52.2	52.2										
Europe 欧州		51.4	41.7	55.1	48.6	44.5	45.6	50.8	50.1	47.6	39.1	33.8	30.6	26.7	31.4	14.6	6.0	19.5	30.4	32.3	32.3										
East Asia 東アジア		51.5	13.7	29.7	28.3	24.1	37.1	45.5	32.2	36.7	47.6	26.9	0.1	23.0	-7.2	-39.6	-38.1	6.1	7.7	16.9	16.9										
South Asia & Oceania 南アジア・オセアニア		76.4	61.7	34.4	56.4	40.1	48.2	40.3	50.5	34.7	45.1	35.1	15.5	29.8	-18.0	-25.3	-34.8	6.1	19.1	24.7	24.7										
Logistics Support 物流サポート (※)		-11.1	-12.9	-18.8	-16.8	10.4	9.2	3.4	-0.7	0.8	-5.8	4.5	-4.8	17.4	-5.0	-6.6	-7.8	11.9	22.7	5.5	5.5										