TOKYO TATEMONO

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FOR IMMEDIATE RELEASE

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Notice Concerning Revisions to Forecast of Full-year Consolidated Financial Results of Operations and Dividend Forecast

At a meeting of the Board of Directors held today, the Company resolved to revise the forecast of the full-year consolidated financial results of operations and the year-end dividend forecast for the fiscal year ending December 31, 2026, which were announced on February 12, 2026, as described below.

1. Revisions to the forecasts of the consolidated financial results of operations for the fiscal year ending December 31, 2026 (January 1, 2026 to December 31, 2026)

	Operating revenue	Operating profit	Business profit*	Ordinary profit	Profit attributable to owners of parent	Profit per share
	Million yen	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	524,000	100,000	102,000	80,500	63,000	303.46
Revised forecast (B)	524,000	105,500	105,000	83,500	65,000	313.54
Amount of change (B - A)	—	5,500	3,000	3,000	2,000	—
Percentage change	—	5.5%	2.9%	3.7%	3.2%	—
(Reference) Results for the previous fiscal year (Fiscal year ended December 31, 2025)	474,586	95,763	89,419	78,187	58,879	283.08

*Business profit = Operating profit + Share of profit (loss) of entities accounted for using equity method, etc. * + Gain (loss on sale of non-current assets

*Share of profit (loss) of entities accounted for using equity method, etc. includes interest and dividend incomes, and loss (gain) on sale of investment equity in investment vehicles for overseas businesses.

<Reasons for the revisions>

While our commercial properties business, residential business, and property sales to investors are progressing smoothly, we have revised our earnings forecast in light of a reassessment of share of profit (loss) of entities accounted for using equity method in our overseas business and an increase in corporate expenses.

The above-mentioned forecasts are forward-looking statements based on information currently deemed to be reasonable, and actual results may differ from the forecasts.

2. Revisions to the dividend forecast

	Annual dividends		
	End of second quarter	Year-end	Total
Previous forecast		61.00 yen	122.00 yen
Revised forecast		65.00 yen	126.00 yen
Results for the fiscal year ending December 31, 2026	61.00 yen		
Results for the previous fiscal year (Fiscal year ended December 31, 2025)	48.00 yen	57.00 yen	105.00 yen

<Reasons for the revisions>

During the period of the medium-term business plan (FY2025-FY2027), a consolidated payout ratio of 40% in FY2027 has been set as a quantitative target, with the aim of continuously increasing shareholder returns through sustainable growth. For the fiscal year ending December 31, 2026, the Company has revised the year-end dividend to 65 yen per share, an increase of 4 yen from the previous forecast, in line with the upward revision to the forecast of the consolidated financial results of operations for the fiscal year under review, as described in 1. above. As a result, the annual dividend forecast will be 126 yen per share, an increase of 4 yen from the previous forecast, and the payout ratio is scheduled to be 40.2%.