November 13, 2025

Consolidated Financial Results for the Nine Months Ended September 30, 2025 (Under Japanese GAAP)

Company name: Tokyo Tatemono Co., Ltd.
Listing: Tokyo Stock Exchange
Securities code: 8804
URL: https://tatemono.com/english/
Representative: Katsuhito Ozawa, Representative Director, President & Chief Executive Officer
Inquiries: Munetoshi Harunaga, General Manager, Corporate Communications Department
Telephone: +81-3-3274-1984
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended September 30, 2025 (from January 1, 2025 to September 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Operating revenues		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2025	298,833	(17.0)	50,601	(17.9)	41,453	(22.4)	29,515	(17.0)
September 30, 2024	359,896	51.1	61,636	43.1	53,409	21.9	35,551	22.2

Note: Comprehensive income For the nine months ended September 30, 2025: ¥43,749 million [4.0%]
For the nine months ended September 30, 2024: ¥42,048 million [(15.0)%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
September 30, 2025	141.81	-
September 30, 2024	170.23	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
September 30, 2025	2,229,914	565,557	24.8	2,666.64
December 31, 2024	2,081,226	547,524	25.8	2,567.66

Reference: Equity
As of September 30, 2025: ¥553,590 million
As of December 31, 2024: ¥536,065 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2024	-	37.00	-	58.00	95.00
Fiscal year ending December 31, 2025	-	48.00	-		
Fiscal year ending December 31, 2025 (Forecast)				55.00	103.00

Note: Revisions to the forecasts of cash dividends most recently announced: Yes

For details of the revision of the dividend forecast, please refer to the "Notice Concerning Revisions to Forecast of Full-year Consolidated Financial Results of Operations and Dividend Forecast" announced today (November 13, 2025).

3. Forecast of consolidated financial results for the fiscal year ending December 31, 2025 (from January 1, 2025 to December 31, 2025)

(Percentages indicate year-on-year changes.)

	Operating revenues		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending December 31, 2025	470,000	1.4	92,500	16.1	78,500	9.4	58,000	(12.0)	278.86

Note: Revisions to the earnings forecasts most recently announced: Yes

For details of the revision of the consolidated earnings forecast, please refer to the "Notice Concerning Revisions to Forecast of Full-year Consolidated Financial Results of Operations and Dividend Forecast" announced today (November 13, 2025).

*** Notes**

(1) Significant changes in the scope of consolidation during the period: Yes
Newly included: 2 companies (Shin Oyama Country Club Co., Ltd.)
(WonderScape INC.)
Excluded: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement
(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
(ii) Changes in accounting policies due to other reasons: None
(iii) Changes in accounting estimates: None
(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2025	209,167,674 shares
As of December 31, 2024	209,167,674 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2025	1,568,966 shares
As of December 31, 2024	391,463 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended September 30, 2025	208,123,729 shares
Nine months ended September 30, 2024	208,837,644 shares

*The Company has introduced a stock compensation plan, “Board Benefit Trust (BBT).” The shares of the Company held by the trust are included in the number of treasury shares at the end of the period and the treasury shares deducted in the calculation of the average number of shares outstanding during the period.

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm:None