

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.



May 9, 2025

FOR IMMEDIATE RELEASE

Company Name Tokyo Tatemono Co., Ltd.
Representative: Katsuhito Ozawa
Representative Director
President and Chief Executive Officer
Securities Code: 8804 (Prime Market of Tokyo Stock Exchange)
Contact: Munetoshi Harunaga
General Manager
Corporate Communications Department
Phone: +81 -(0)3-3274-1984

(Correction) Notice of Partial Correction to the Fact Sheets for FY2024

Tokyo Tatemono Co., Ltd. (the “Company”), hereby corrects certain errors in the announcement dated February 12, 2025, regarding “Fact Sheets for FY2024”. The corrections are as follows. The corrected section is underlined.

1. Reason for correction

The Company has revised the “Fact Sheets for FY2024” due to omissions in the figures for the first quarter and third quarter of 2024, which were recalculated retroactively following a change in the calculation method for business profit effective from the fiscal year ending December 2025.

2. Details of correction

Page 2 of the Fact Sheets for FY2024

【Before Correction】

Financial results (Consolidated)

【Statements of income】

(Millions of yen)	2020/12	2021/12	2022/12	2023/12				2024/12				2025/12
	full-year	full-year	full-year	1Q	2Q cumulative	3Q cumulative	full-year	1Q	2Q cumulative	3Q cumulative	full-year	full-year forecast
Operating revenue	334,980	340,477	349,940	118,393	179,670	238,199	375,946	116,195	277,616	359,896	463,724	503,000
Operating gross profit	83,025	92,543	101,488	38,446	55,996	71,575	109,116	31,818	76,599	98,292	126,636	135,000
(Gross margin)	24.8%	27.2%	29.0%	32.5%	31.2%	30.0%	29.0%	27.4%	27.6%	27.3%	27.3%	26.8%
Selling, general and administrative expenses	33,393	33,759	37,009	11,156	19,945	28,497	38,608	12,650	25,362	36,656	46,966	49,000
(As a % of revenue)	10.0%	9.9%	10.6%	9.4%	11.1%	12.0%	10.3%	10.9%	9.1%	10.2%	10.1%	9.7%
Operating profit	49,631	58,784	64,478	27,289	36,050	43,078	70,508	19,167	51,236	61,636	79,670	86,000
Business profit (*1)	49,847	47,979	66,304	28,136	37,984	46,499	74,428	19,570	50,236	60,778	79,326	85,500
Non-operating income	5,691	6,881	6,307	2,221	4,282	7,141	9,209	2,712	6,343	5,036	8,361	4,000
Interest and dividend income	3,321	5,358	3,650	1,158	1,993	3,409	4,807	1,572	2,552	4,107	4,892	-
Other	2,370	1,523	2,656	1,062	2,288	3,731	4,401	1,139	3,790	928	3,469	-
Non-operating expenses	8,250	19,395	7,254	2,038	4,090	6,410	10,246	2,459	9,444	13,262	16,309	16,000
Interest expenses	6,725	6,667	6,094	1,688	3,447	5,284	7,262	2,094	4,409	6,861	9,413	-
Other	1,524	12,728	1,160	349	643	1,126	2,983	364	5,035	6,400	6,895	-
(Net interest received)	(3,404)	(1,309)	(2,444)	(529)	(1,454)	(1,874)	(2,454)	(522)	(1,856)	(2,754)	(4,521)	-
Ordinary profit	47,072	46,270	63,531	27,472	36,242	43,809	69,471	19,420	48,134	53,409	71,722	74,000
Extraordinary income	4,730	10,719	1,659	2	214	238	3,004	1,103	1,915	1,977	27,933	7,500
Gain on sale of non-current assets	628	7	726	2	214	238	241	-	1	1	1	-
Other	4,102	10,711	933	-	-	-	2,763	1,103	1,914	1,975	27,931	-
Extraordinary losses	4,879	754	2,440	26	136	161	4,064	2,371	2,401	1,722	3,201	500
Loss on sale and retirement of non-current assets	287	211	148	23	74	93	150	41	79	97	160	-
Loss on valuation of investment securities	2,013	138	50	-	-	-	-	3	3	4	46	-
Other	2,578	405	2,240	3	61	68	3,913	2,327	2,319	1,621	2,994	-
Profit before income taxes	46,923	56,234	62,750	27,448	36,320	43,886	68,411	18,152	47,649	53,664	96,454	81,000
Profit attributable to owners of parent	31,795	34,965	43,062	17,755	23,816	29,085	45,084	11,661	31,692	35,551	65,882	55,000

(*1) Business profit (until FY2023) = operating profit + share of profit (loss) of entities accounted for using equity method

Business profit (from FY2024 onward) = Operating profit + Share of profit (loss) of entities accounted for using equity method, etc. * + Gain (loss) on sale of non-current assets

*Share of profit (loss) of entities accounted for using equity method, etc. includes interest and dividend incomes, and loss (gain) on sale of investment equity in investment vehicles for overseas businesses.

【After Correction】

Financial results (Consolidated)

【Statements of income】

(Millions of yen)	2020/12 full-year	2021/12 full-year	2022/12 full-year	2023/12				2024/12				2025/12
				1Q	2Q cumulative	3Q cumulative	full-year	1Q	2Q cumulative	3Q cumulative	full-year	full-year forecast
Operating revenue	334,980	340,477	349,940	118,393	179,670	238,199	375,946	116,195	277,616	359,896	463,724	503,000
Operating gross profit	83,025	92,543	101,488	38,446	55,996	71,575	109,116	31,818	76,599	98,292	126,636	135,000
(Gross margin)	24.8%	27.2%	29.0%	32.5%	31.2%	30.0%	29.0%	27.4%	27.6%	27.3%	27.3%	26.8%
Selling, general and administrative expenses	33,393	33,759	37,009	11,156	19,945	28,497	38,608	12,650	25,362	36,656	46,966	49,000
(As a % of revenue)	10.0%	9.9%	10.6%	9.4%	11.1%	12.0%	10.3%	10.9%	9.1%	10.2%	10.1%	9.7%
Operating profit	49,631	58,784	64,478	27,289	36,050	43,078	70,508	19,167	51,236	61,636	79,670	86,000
Business profit (*1)	49,847	47,979	66,304	28,136	37,984	46,499	74,428	17,255	50,236	60,786	79,326	85,500
Non-operating income	5,691	6,881	6,307	2,221	4,282	7,141	9,209	2,712	6,343	5,036	8,361	4,000
Interest and dividend income	3,321	5,358	3,650	1,158	1,993	3,409	4,807	1,572	2,552	4,107	4,892	-
Other	2,370	1,523	2,656	1,062	2,288	3,731	4,401	1,139	3,790	928	3,469	-
Non-operating expenses	8,250	19,395	7,254	2,038	4,090	6,410	10,246	2,459	9,444	13,262	16,309	16,000
Interest expenses	6,725	6,667	6,094	1,688	3,447	5,284	7,262	2,094	4,409	6,861	9,413	-
Other	1,524	12,728	1,160	349	643	1,126	2,983	364	5,035	6,400	6,895	-
(Net interest received)	(3,404)	(1,309)	(2,444)	(529)	(1,454)	(1,874)	(2,454)	(522)	(1,856)	(2,754)	(4,521)	-
Ordinary profit	47,072	46,270	63,531	27,472	36,242	43,809	69,471	19,420	48,134	53,409	71,722	74,000
Extraordinary income	4,730	10,719	1,659	2	214	238	3,004	1,103	1,915	1,977	27,933	7,500
Gain on sale of non-current assets	628	7	726	2	214	238	241	-	1	1	1	-
Other	4,102	10,711	933	-	-	-	2,763	1,103	1,914	1,975	27,931	-
Extraordinary losses	4,879	754	2,440	26	136	161	4,064	2,371	2,401	1,722	3,201	500
Loss on sale and retirement of non-current assets	287	211	148	23	74	93	150	41	79	97	160	-
Loss on valuation of investment securities	2,013	138	50	-	-	-	-	3	3	4	46	-
Other	2,578	405	2,240	3	61	68	3,913	2,327	2,319	1,621	2,994	-
Profit before income taxes	46,923	56,234	62,750	27,448	36,320	43,886	68,411	18,152	47,649	53,664	96,454	81,000
Profit attributable to owners of parent	31,795	34,965	43,062	17,755	23,816	29,085	45,084	11,661	31,692	35,551	65,882	55,000

(*1) Business profit (until FY2023) = operating profit + share of profit (loss) of entities accounted for using equity method

Business profit (from FY2024 onward) = Operating profit + Share of profit (loss) of entities accounted for using equity method, etc. * + Gain (loss) on sale of non-current assets

*Share of profit (loss) of entities accounted for using equity method, etc. includes interest and dividend incomes, and loss (gain) on sale of investment equity in investment vehicles for overseas businesses.

【Before Correction】

【Segment information (1)】

(Millions of yen)	2020/12	(Millions of yen)	2021/12	(Millions of yen)	2022/12	2023/12				(Millions of yen)	2024/12				2025/12
	full-year		full-year		full-year	1Q	2Q cumulative	3Q cumulative	full-year		1Q	2Q cumulative	3Q cumulative	full-year	full-year forecast
Operating revenue	334,980	Operating revenue	340,477	Operating revenue	349,940	118,393	179,670	238,199	375,946	Operating revenue	116,195	277,616	359,896	463,724	503,000
Commercial Properties	144,554	Commercial Properties	155,671	Commercial Properties	145,155	34,420	62,331	92,001	155,256	Commercial Properties	30,855	75,621	111,790	176,573	241,000
Leasing of buildings, etc	74,950	Leasing of buildings, etc	75,701	Leasing of buildings, etc	76,735	18,882	37,925	57,915	78,275	Leasing of buildings, etc	19,266	39,054	59,886	81,421	85,000
Sales of real estate	32,860	Sales of real estate	43,283	Sales of real estate	29,812	5,770	5,770	6,171	38,643	Sales of real estate	1,520	16,744	22,453	53,215	109,000
Building management service, etc.	36,049	Building management service, etc.	35,866	Building management service, etc.	37,954	8,885	17,586	26,716	37,099	Building management service, etc.	10,029	19,724	29,218	41,458	46,500
Dividends	695	Dividends	820	Dividends	652	882	1,049	1,198	1,238	Dividends	38	97	232	478	500
Residential	99,164	Residential	120,585	Residential	131,390	63,842	78,110	88,100	134,140	Residential	69,251	171,495	196,710	211,481	167,000
Sales of condominiums	64,442	Sales of condominiums	71,903	Sales of condominiums	85,958	53,611	60,730	63,962	84,029	Sales of condominiums	57,836	136,926	149,894	157,638	99,000
Sales of residential houses	-	Sales of residential houses	-	Sales of residential houses	-	-	-	-	-	Sales of residential houses	-	-	-	-	-
Sales of real estate, etc.	8,842	Sales of real estate, etc.	20,585	Sales of real estate, etc.	17,500	1,960	2,389	2,389	20,664	Sales of real estate, etc.	3,966	19,014	24,444	24,444	38,500
Residence leasing	5,515	Residence leasing	5,896	Residence leasing	5,309	1,453	2,964	4,490	5,948	Residence leasing	1,409	2,904	4,376	5,941	6,000
Fee from sales outsourcing services	1,082	Fee from sales outsourcing services	1,196	Fee from sales outsourcing services	1,572	925	963	989	1,573	Fee from sales outsourcing services	851	1,052	1,182	1,325	1,000
Residential management service, etc.	19,281	Residential management service, etc.	21,002	Residential management service, etc.	21,049	5,891	11,062	16,269	21,924	Residential management service, etc.	5,188	11,597	16,812	22,130	22,500
Asset service	46,666	Asset service	42,654	Asset service	50,240	14,251	27,521	40,257	63,800	Asset service	11,284	20,572	35,985	54,742	69,000
Brokerage	3,456	Brokerage	4,473	Brokerage	4,626	848	2,279	3,590	5,499	Brokerage	1,867	2,875	4,063	6,329	6,500
Asset solution	20,096	Asset solution	13,746	Asset solution	19,084	6,544	11,346	15,605	29,999	Asset solution	2,332	3,421	10,220	19,228	33,000
Management service, etc.	4,274	Management service, etc.	4,446	Management service, etc.	4,554	1,186	2,414	3,488	4,567	Management service, etc.	1,151	2,321	3,425	4,521	4,500
Parking business	18,839	Parking business	19,988	Parking business	21,975	5,671	11,481	17,572	23,734	Parking business	5,933	11,954	18,275	24,663	25,000
Senior & Child Care business	29,276	Overseas (*1)	11	Other	23,154	5,879	11,707	17,839	22,748	Other	4,804	9,927	15,410	20,926	26,000
Overseas (*1)	83	Other	21,554	Leisure & Child Care business (*2)	18,541	4,499	9,485	14,565	18,582	Leisure business	3,357	7,138	11,221	15,286	17,000
Other	15,234	Leisure & Child Care business (*2)	17,377	Fund business	4,484	1,346	2,147	3,167	4,021	Fund business	1,376	2,543	3,714	4,889	7,500
Leisure business	11,381	Fund business	4,035	Other (*3)	127	32	73	107	145	Other (*3)	71	245	474	750	1,500
Fund business	3,768	Other	141	Operating profit	64,478	27,289	36,050	43,078	70,508	Operating profit	19,167	51,236	61,636	79,670	86,000
Other	84	Operating profit	58,784	Commercial Properties	40,910	10,102	17,527	24,620	38,483	Commercial Properties	8,028	15,973	24,889	41,399	63,000
Operating profit	49,631	Residential	17,096	Asset service	23,304	17,840	17,759	17,306	27,155	Residential	11,895	36,611	37,894	38,150	24,500
Commercial Properties	40,424	Asset service	4,331	Overseas (*1)	7,399	1,687	5,124	7,240	12,907	Asset service	1,976	4,401	6,913	11,537	10,000
Residential	7,194	Overseas (*1)	(744)	Other	2,518	503	911	1,926	2,204	Other (*3)	618	909	1,554	1,388	3,000
Asset service	2,686	Other	2,762	Eliminations or corporate	(9,655)	(2,843)	(5,273)	(8,014)	(10,242)	Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)	(14,500)
Senior & Child Care business	7,652	Eliminations or corporate	(9,142)	Business profit (*4)	66,304	28,136	37,984	46,499	74,428	Business profit (*5)	<u>19,570</u>	50,236	<u>60,778</u>	79,326	85,500
Overseas (*1)	(613)	Commercial Properties	44,809	Commercial Properties	41,204	10,167	17,685	24,877	40,153	Commercial Properties	7,954	15,998	24,986	41,930	63,000
Other	1,849	Residential	17,096	Residential	23,304	17,840	17,759	17,306	27,149	Residential	11,840	36,445	37,461	37,636	24,500
Eliminations or corporate	(9,562)	Asset service	4,331	Asset service	7,399	1,687	5,124	7,240	12,907	Asset service	1,976	4,401	6,913	11,537	10,000
Business profit (*4)	49,847	Overseas (*1)	(11,878)	Other (*3)	4,050	1,285	2,687	5,089	4,460	Other (*3)	<u>1,150</u>	50	<u>1,033</u>	1,028	2,500
Commercial Properties	40,865	Other	2,762	Eliminations or corporate	(9,655)	(2,843)	(5,273)	(8,014)	(10,242)	Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)	(14,500)
Residential	7,194	Eliminations or corporate	(9,142)	Business profit (*4)	66,304	28,136	37,984	46,499	74,428	Business profit (*5)	<u>19,570</u>	50,236	<u>60,778</u>	79,326	85,500
Asset service	2,686	Commercial Properties	44,809	Commercial Properties	41,204	10,167	17,685	24,877	40,153	Commercial Properties	7,954	15,998	24,986	41,930	63,000
Senior & Child Care business	7,652	Residential	17,096	Residential	23,304	17,840	17,759	17,306	27,149	Residential	11,840	36,445	37,461	37,636	24,500
Overseas (*1)	(838)	Asset service	4,331	Asset service	7,399	1,687	5,124	7,240	12,907	Asset service	1,976	4,401	6,913	11,537	10,000
Other	1,849	Overseas (*1)	(11,878)	Other (*3)	4,050	1,285	2,687	5,089	4,460	Other (*3)	<u>1,150</u>	50	<u>1,033</u>	1,028	2,500
Eliminations or corporate	(9,562)	Other	2,762	Eliminations or corporate	(9,655)	(2,843)	(5,273)	(8,014)	(10,242)	Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)	(14,500)

(*1) In FY2021, the loss of "Overseas business," which had been included in "Other," exceeded 10% of the total profit of all business segments, so it is classified as a reportable segment.

Actual figures for FY2020 have been reclassified to reflect the new classification.

(*2) From FY2021, "Senior & Child Care business" and "Leisure Business" are integrated and disclosed as "Leisure & Child Care business".

(*3) From FY2022, "Overseas business" has been integrated into "Other".

(*4) Business profit (*4) = operating profit + share of profit (loss) of entities accounted for using equity method

(*5) Business profit (*5) = Operating profit + Share of profit (loss) of entities accounted for using equity method, etc. * + Gain (loss) on sale of non-current assets

*Share of profit (loss) of entities accounted for using equity method, etc. includes interest and dividend incomes, and loss (gain) on sale of investment equity in investment vehicles for overseas businesses.

(Reference)	2024/12			
	1Q	2Q cumulative	3Q cumulative	full-year
(Millions of yen)				
Business profit (*4)	19,180	52,066	61,833	80,489
Commercial Properties	7,954	15,998	24,986	41,930
Residential	11,840	36,445	37,461	37,637
Asset service	1,976	4,401	6,913	11,537
Other (*3)	760	1,880	2,087	2,190
Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)

【After Correction】

【Segment information (1)】

(Millions of yen)	2020/12	(Millions of yen)	2021/12	(Millions of yen)	2022/12	2023/12				(Millions of yen)	2024/12			
	full-year		full-year		full-year	1Q	2Q cumulative	3Q cumulative	full-year		1Q	2Q cumulative	3Q cumulative	full-year
Operating revenue	334,980	Operating revenue	340,477	Operating revenue	349,940	118,393	179,670	238,199	375,946	Operating revenue	116,195	277,616	359,896	463,724
Commercial Properties	144,554	Commercial Properties	155,671	Commercial Properties	145,155	34,420	62,331	92,001	155,256	Commercial Properties	30,855	75,621	111,790	176,573
Leasing of buildings, etc.	74,950	Leasing of buildings, etc.	75,701	Leasing of buildings, etc.	76,735	18,882	37,925	57,915	78,275	Leasing of buildings, etc.	19,266	39,054	59,886	81,421
Sales of real estate	32,860	Sales of real estate	43,283	Sales of real estate	29,812	5,770	5,770	6,171	38,643	Sales of real estate	1,520	16,744	22,453	53,215
Building management service, etc.	36,049	Building management service, etc.	35,866	Building management service, etc.	37,954	8,885	17,586	26,716	37,099	Building management service, etc.	10,029	19,724	29,218	41,458
Dividends	695	Dividends	820	Dividends	652	882	1,049	1,198	1,238	Dividends	38	97	232	478
Residential	99,164	Residential	120,585	Residential	131,390	63,842	78,110	88,100	134,140	Residential	69,251	171,495	196,710	211,481
Sales of condominiums	64,442	Sales of condominiums	71,903	Sales of condominiums	85,958	53,611	60,730	63,962	84,029	Sales of condominiums	57,836	136,926	149,894	157,638
Sales of residential houses	-	Sales of residential houses	-	Sales of residential houses	-	-	-	-	-	Sales of residential houses	-	-	-	-
Sales of real estate, etc.	8,842	Sales of real estate, etc.	20,585	Sales of real estate, etc.	17,500	1,960	2,389	2,389	20,664	Sales of real estate, etc.	3,966	19,014	24,444	24,444
Residence leasing	5,515	Residence leasing	5,896	Residence leasing	5,309	1,453	2,964	4,490	5,948	Residence leasing	1,409	2,904	4,376	5,941
Fee from sales outsourcing services	1,082	Fee from sales outsourcing services	1,196	Fee from sales outsourcing services	1,572	925	963	989	1,573	Fee from sales outsourcing services	851	1,052	1,182	1,325
Residential management service, etc.	19,281	Residential management service, etc.	21,002	Residential management service, etc.	21,049	5,891	11,062	16,269	21,924	Residential management service, etc.	5,188	11,597	16,812	22,130
Asset service	46,666	Asset service	42,654	Asset service	50,240	14,251	27,521	40,257	63,800	Asset service	11,284	20,572	35,985	54,742
Brokerage	3,456	Brokerage	4,473	Brokerage	4,626	848	2,279	3,590	5,499	Brokerage	1,867	2,875	4,063	6,329
Asset solution	20,096	Asset solution	13,746	Asset solution	19,084	6,544	11,346	15,605	29,999	Asset solution	2,332	3,421	10,220	19,228
Management service, etc.	4,274	Management service, etc.	4,446	Management service, etc.	4,554	1,186	2,414	3,488	4,567	Management service, etc.	1,151	2,321	3,425	4,521
Parking business	18,839	Parking business	19,988	Parking business	21,975	5,671	11,481	17,572	23,734	Parking business	5,933	11,954	18,275	24,663
Senior & Child Care business	29,276	Overseas (*1)	11	Other	23,154	5,879	11,707	17,839	22,748	Other	4,804	9,927	15,410	20,926
Overseas (*1)	83	Other	21,554	Leisure & Child Care business (*2)	18,541	4,499	9,485	14,565	18,582	Leisure business	3,357	7,138	11,221	15,286
Other	15,234	Leisure & Child Care business (*2)	17,377	Fund business	4,484	1,346	2,147	3,167	4,021	Fund business	1,376	2,543	3,714	4,889
Leisure business	11,381	Fund business	4,035	Other (*3)	127	32	73	107	145	Other (*3)	71	245	474	750
Fund business	3,768	Other	141											
Other	84													
Operating profit	49,631	Operating profit	58,784	Operating profit	64,478	27,289	36,050	43,078	70,508	Operating profit	19,167	51,236	61,636	79,670
Commercial Properties	40,424	Commercial Properties	44,481	Commercial Properties	40,910	10,102	17,527	24,620	38,483	Commercial Properties	8,028	15,973	24,889	41,399
Residential	7,194	Residential	17,096	Residential	23,304	17,840	17,759	17,306	27,155	Residential	11,895	36,611	37,894	38,150
Asset service	2,686	Asset service	4,331	Asset service	7,399	1,687	5,124	7,240	12,907	Asset service	1,976	4,401	6,913	11,537
Senior & Child Care business	7,652	Overseas (*1)	(744)	Other (*3)	2,518	503	911	1,926	2,204	Other (*3)	618	909	1,554	1,388
Overseas (*1)	(613)	Other	2,762	Eliminations or corporate	(9,655)	(2,843)	(5,273)	(8,014)	(10,242)	Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)
Other	1,849	Eliminations or corporate	(9,142)											
Eliminations or corporate	(9,562)													
Business profit (*4)	49,847	Business profit (*4)	47,979	Business profit (*4)	66,304	28,136	37,984	46,499	74,428	Business profit (*5)	17,255	50,236	60,786	79,326
Commercial Properties	40,865	Commercial Properties	44,809	Commercial Properties	41,204	10,167	17,685	24,877	40,153	Commercial Properties	7,954	15,998	24,986	41,930
Residential	7,194	Residential	17,096	Residential	23,304	17,840	17,759	17,306	27,149	Residential	11,840	36,445	37,461	37,636
Asset service	2,686	Asset service	4,331	Asset service	7,399	1,687	5,124	7,240	12,907	Asset service	1,976	4,401	6,913	11,537
Senior & Child Care business	7,652	Overseas (*1)	(11,878)	Other (*3)	4,050	1,285	2,687	5,089	4,460	Other (*3)	(1,164)	50	1,040	1,028
Overseas (*1)	(838)	Other	2,762	Eliminations or corporate	(9,655)	(2,843)	(5,273)	(8,014)	(10,242)	Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)
Other	1,849	Eliminations or corporate	(9,142)											
Eliminations or corporate	(9,562)													

(*1) In FY2021, the loss of "Overseas business," which had been included in "Other," exceeded 10% of the total profit of all business segments, so it is classified as a reportable segment.

Actual figures for FY2020 have been reclassified to reflect the new classification.

(*2) From FY2021, "Senior & Child Care business" and "Leisure Business" are integrated and disclosed as "Leisure & Child Care business".

(*3) From FY2022, "Overseas business" has been integrated into "Other".

(*4) Business profit (*4) = operating profit + share of profit (loss) of entities accounted for using equity method

(*5) Business profit (*5) = Operating profit + Share of profit (loss) of entities accounted for using equity method, etc. * + Gain (loss) on sale of non-current assets

*Share of profit (loss) of entities accounted for using equity method, etc. includes interest and dividend incomes, and loss (gain) on sale of investment equity in investment vehicles for overseas businesses.

(Reference)	2024/12			
	1Q	2Q cumulative	3Q cumulative	full-year
Business profit (*4)	19,180	52,066	61,833	80,489
Commercial Properties	7,954	15,998	24,986	41,930
Residential	11,840	36,445	37,461	37,637
Asset service	1,976	4,401	6,913	11,537
Other (*3)	760	1,880	2,087	2,190
Eliminations or corporate	(3,350)	(6,659)	(9,615)	(12,806)