

Monthly Transaction Volume Summary

From FY2017, PARCO has adopted the International Financial Reporting Standards (IFRS). In accordance with the IFRS, PARCO will report its tenant transaction volume (year-on-year) as part of its monthly transaction volume summary. "Tenant transaction volume" is the total value of the tenant transaction volumes of PARCO stores. Previous year values are calculated using the same standards.

The company publishes a quick estimation of "Tenant transaction volume" for the previous month around the second of each month and final figures around the fifteenth of each month.

PARCO Co., Ltd. Announces May 2019 Figures for "Tenant Transaction Volume" for Each Store

Integrated Sales by Store (YoY change %)

	May-19
Sapporo	1.9
Sendai	4.8
Utsunomiya	39.7
Shin-Tokorozawa	2.6
Urawa	7.4
Ikebukuro	(1.8)
PARCO_ya Ueno	7.5
Hibarigaoka	34.0
Kichijoji	4.5
Chofu	4.5
Tsudanuma	0.4
Matsumoto	(16.2)
Shizuoka	(2.4)
Nagoya	0.9
Hiroshima	(4.1)
Fukuoka	0.1
Kumamoto	(8.6)
Total stores	6.3
Existing stores	2.4

Sales by Merchandise Category (YoY change %)

Merchandise category	May-19
Clothing	2.2
Personal items	4.0
Sundrie goods	6.0
Restaurants	17.4
Foods	18.8
Others	7.6
Total	6.3

Sales by Merchandise Category (YoY change %)

Existing stores	May-19
Clothing	(1.0)
Personal items	0.5
Sundrie goods	(0.3)
Restaurants	9.2
Foods	16.9
Others	6.3
Total	2.4

*Kinshicho PARCO opened on March 16, 2019.

*1 Existing stores' excludes transaction volume at Kinshicho PARCO.

Total Transaction Volume Results of All Stores

FY2019(Tenant Transaction Volume)

FY2019(Tenant Transaction Volume)	Mar. *1	Apr. *1	May *1	Jun.	Jul.	Aug.
Total stores	4.8	7.8	6.3			
Existing stores	1.4	3.4	2.4			
	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
Total stores						
Existing stores						

FY2018(Tenant Transaction Volume)

FY2018	Mar. *1	Apr. *1	May *1	Jun. *1	Jul. *1	Aug. *1
Total stores	0.6	(1.4)	(5.6)	3.8	(6.0)	0.3
Existing stores	(0.1)	(1.9)	(6.1)	3.3	(6.6)	0.2
	Sep. *2	Oct. *2	Nov.	Dec.	Jan.	Feb.
Total stores	1.1	2.5	(2.6)	(1.2)	(3.3)	0.3
Existing stores	(1.2)	0.2	-	-	-	-

Notes:

Comparison for each month with stores (buildings) generating business results in the same month of the previous year.

Existing store figures are the total for stores (buildings) which had business results in the same month in the previous year.

*1 Existing stores' excludes transaction volume at Kinshicho PARCO.

*2 'Existing stores' excludes sales at Otsu PARCO and PARCO_ya (Ueno).

*3 'Existing stores' excludes sales at PARCO ya (Ueno).