

Monthly Transaction Volume Summary

Financial Result
Highlights

Financial Reports

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Financial Highlights

From FY2017, PARCO has adopted the International Financial Reporting Standards (IFRS). In accordance with the IFRS, PARCO will report its tenant transaction volume (year-on-year) as part of its monthly transaction volume summary. "Tenant transaction volume" is the total value of the tenant transaction volumes of PARCO stores. Previous year values are calculated using the same standards.

The company publishes a quick estimation of "Tenant transaction volume" for the previous month around the second of each month and final figures around the fifteenth of each month.

PARCO Co., Ltd. Announces October 2019 Figures for "Tenant Transaction Volume" for Each Store

Integrated Sales by Store (YoY change %)

	Oct.-19
Sapporo	(19.9)
Sendai	(8.7)
Shin-Tokorozawa	(9.4)
Urawa	(4.4)
Ikebukuro	(14.2)
PARCO_ya Ueno	(4.4)
Hibarigaoka	(6.1)
Kichijoji	(0.9)
Chofu	(4.1)
Tsudanuma	(7.8)
Matsumoto	(23.3)
Shizuoka	(8.5)
Nagoya	(12.8)
Hiroshima	(10.2)
Fukuoka	(9.9)
Kumamoto	(26.6)
Total stores *1	(7.4)
Existing stores	(10.2)

Sales by Merchandise Category (YoY change %)

Merchandise category	Oct.-19
Clothing	(13.7)
Personal items	(12.4)
Sundrie goods	(1.9)
Restaurants	6.8
Foods	6.3
Others	(6.0)
Total	(7.4)

Sales by Merchandise Category (YoY change %)

Existing stores	Oct.-19
Clothing	(15.8)
Personal items	(14.6)
Sundrie goods	(7.6)
Restaurants	0.5
Foods	4.8
Others	(7.1)
Total	(10.2)

*Kinshicho PARCO opened on March 16, 2019.

*Utsunomiya PARCO closed on May 31, 2019.

*1 The base year figures for last year used in total stores year on year comparisons include last year's figures for the Utsunomiya PARCO, and this year's figures for the Kinshicho PARCO.

Total Transaction Volume Results of All Stores

FY2019

FY2019	Mar. *1	Apr. *1	May *1	Jun. *2	Jul. *2	Aug. *2
Total stores	4.8	7.8	6.3	4.8	(1.9)	5.0
Existing stores	1.4	3.4	2.4	1.7	(4.5)	2.3
	Sep. *2	Oct. *2	Nov.	Dec.	Jan.	Feb.
Total stores	8.8	(7.4)				
Existing stores	6.2	(10.2)				

FY2018

FY2018	Mar. *3	Apr. *3	May *3	Jun. *3	Jul. *3	Aug. *3
Total stores	0.6	(1.4)	(5.6)	3.8	(6.0)	0.3
Existing stores	(0.1)	(1.9)	(6.1)	3.3	(6.6)	0.2
	Sep. *4	Oct. *4	Nov.	Dec.	Jan.	Feb.
Total stores	1.1	2.5	(2.6)	(1.2)	(3.3)	0.3
Existing stores	(1.2)	0.2	-	-	-	-

Notes:

Comparison for each month with stores (buildings) generating business results in the same month of the previous year.

Existing store figures are the total for stores (buildings) which had business results in the same month in the previous year.

*1 Existing stores' excludes transaction volume at Kinshicho PARCO.

*2 Existing stores' excludes transaction volume at Kinshicho PARCO and Utsunomiya PARCO.

*3 Existing stores' excludes sales at Otsu PARCO and PARCO_ya (Ueno).

*4 Existing stores' excludes sales at PARCO_ya (Ueno)