



## Summary of Consolidated Financial Results for First Quarter of Fiscal Year Ending March 31, 2026



July 31, 2025

**Highlight**

**Corporate Name:** Nifco Inc. (URL: <https://www.nifco.com/en/>)

Stock Exchange: Prime Market; Code Number: 7988

President & CEO: Masaharu Shibao

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Dividend disbursement to be started on: -

Preparation of supplementary reference materials for financial results: Yes

Holding financial results briefing: None

(These figures are rounded down to the nearest million yen.)

### 1. Consolidated Financial Results for First Quarter of FY2025 (April 1 to June 30, 2025)

#### (1) Consolidated financial results

(The percentages denote year-on-year change.)

	Net sales		Operating profit		Ordinary profit	
	Million yen	%	Million yen	%	Million yen	%
First Qtr. FY2025	85,541	(0.7)	12,999	9.3	12,593	(11.0)
First Qtr. FY2024	86,139	(2.1)	11,889	17.2	14,145	5.5

Note: Comprehensive income: 1,655 million yen in First Qtr. FY2025 [(89.6)%], 15,975 million yen in First Qtr. FY2024 [42.1%]

	Profit attributable to owners of parent		Basic earning per share	Diluted earning per share
	Million yen	%	Yen	Yen
First Qtr. FY2025	9,831	11.2	103.28	—
First Qtr. FY2024	8,842	(9.1)	89.97	88.87

Note: Diluted profit attributable to owners of parent per share of First Qtr. FY2025 is not shown in the above table, as there is no potential common share with dilution effect.

#### (2) Consolidated financial position

	Total assets	Net assets	Net assets ratio	Net assets per share
	Million yen	Million yen	%	Yen
First Qtr. FY2025	356,209	275,095	76.5	2,860.77
FY2024	379,816	278,725	72.4	2,888.37

Reference: Equity capital: 272,340 million yen in First Qtr. FY2025, 274,967 million yen in FY2024

### 2. Dividends

	Dividend per share				
	At end of first quarter	At end of second quarter	At end of third quarter	At end of FY	FY
	Yen	Yen	Yen	Yen	Yen
FY2024	—	35.00	—	40.00	75.00
FY2025	—	—	—	—	—
FY2025 (forecast)	—	40.00	—	40.00	80.00

Note: Revision of the latest forecast of cash dividends: None

### 3. Forecasts for FY2025 (April 1, 2025 to March 31, 2026)

(The percentages denote year-on-year change.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earning per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY2025	348,000	(1.4)	49,500	0.6	49,500	(5.1)	30,600	(31.6)	315.76

Note: Revision of the latest forecasts: None

#### 4. Others

(1) Changes in principal subsidiaries during the fiscal year (changes in specific subsidiaries, which involve changes in the scope of consolidation): None

New consolidation: – company (company name): – Exclusion: – company (company name): –

(2) Adoption of specific accounting policies for quarterly consolidated financial statement: Yes

(3) Changes in the principles and procedures of accounting concerning the preparation of consolidated financial statements and in the methods of presentation, etc. (stated in “Changes in Significant Accounting Policies for Preparing Consolidated Financial Statements”)

1) Changes following the revision of accounting standards, etc.: None

2) Changes other than 1): None

3) Changes in accounting estimates: None

4) Retrospective restatement: None

(4) Number of shares outstanding (common stocks)

1) Number of shares outstanding at end of the period (including treasury stocks)

1Q of FY2025	100,257,053	FY2024	100,257,053
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2) Number of treasury stocks at end of the period

1Q of FY2025	5,058,904	FY2024	5,058,850
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3) Average number of shares outstanding during the period

1Q of FY2025	95,198,165	1Q of FY2024	98,284,209
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\*Quarterly review conducted by certificated public accountants or an audit corporation of the attached quarterly consolidated financial statements: None

#### \* Proper use of forecasts and other special instructions

Forward-looking statements or projections included in this document, including earnings projections, are based on currently available information and certain premises that are judged to be rational at the time of this writing. Actual results may differ greatly from the forecast figures depending on various factors.

### (Consolidated Financial Statements)

#### Segment Information

[Business segment information]

- For the First Quarter of FY2024 (April 1 to June 30, 2024)

(Unit: Millions of yen)

	Reportable segments			Elimination & corporate expenses	Consolidated figures
	Industrial plastic parts & components	Bedding & furniture	Total		
Net sales and segment profit (loss)					
Net sales					
(1) Sales to customers	77,072	9,067	86,139	-	86,139
(2) Inter-segment sales	-	-	-	-	-
Total	77,072	9,067	86,139	-	86,139
Segment profit (loss)	12,028	1,455	13,484	(1,595)	11,889

- For the First Quarter of FY2025 (April 1 to June 30, 2025)

(Unit: Millions of yen)

	Reportable segments			Elimination & corporate expenses	Consolidated figures
	Industrial plastic parts & components	Bedding & furniture	Total		
Net sales and segment profit (loss)					
Net sales					
(1) Sales to customers	76,748	8,792	85,541	-	85,541
(2) Inter-segment sales	-	-	-	-	-
Total	76,748	8,792	85,541	-	85,541
Segment profit (loss)	13,032	1,360	14,393	(1,394)	12,999