October 30, 2026

Company Name: Japan Lifeline Co., Ltd.
Representative: Keisuke Suzuki, President and CEO
(Security Code: 7575; TSE Prime Market)
Inquiries: Takeyoshi Egawa, Director and CFO
(TEL. +81-3-6711-5200)

Japan Lifeline Announces Differences Between Consolidated Financial Forecasts for the Six Months Ended September 30, 2026 and Actual Results

TOKYO, JAPAN - October 30, 2026 - Japan Lifeline Co., Ltd. announces that differences of 30% or more have arisen in ordinary profit between its consolidated financial forecasts for the six months ended September 30, 2026 (April 1, 2026‑September 30, 2026), which were announced on May 7, 2026, and the actual results announced today.

1. Differences between the consolidated financial forecasts for the six months ended September 30, 2026 (April 1, 2026‑September 30, 2026) and actual results

(¥ millions, unless otherwise stated)

	Net Sales	Operating Profit	Ordinary Profit	Net Income Attributable to Owners of Parent	Basic Earnings Per Share (¥)
Latest Forecasts (A) (May 7, 2026)	30,700	4,500	4,600	3,500	49.88
Actual Results (B)	31,353	5,468	6,040	4,430	63.15
Change (B-A)	653	968	1,440	930	—
Change%	2.1	21.5	31.3	26.6	—
(Ref.) Six months ended September 30, 2025	29,285	6,620	6,624	4,774	68.08

2. Reason for differences

Compared to the consolidated financial forecasts for the six months ended September 30, 2026, announced on May 7, 2026, operating profit exceeded the initial forecast by 21.5% due to factors such as timing differences in the execution of research and development expenses. Ordinary profit exceeded the forecast by 31.3% due to the recording of non-operating income, including valuation gains on investment securities and the reversal of allowance for doubtful accounts. In addition, profit attributable to owners of the parent exceeded the initial forecast by 26.6%.