

FOR IMMEDIATE RELEASE

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Notice of Revisions to Full-Year Results Forecasts

Prored Partners Co., Ltd. ("the Company") announces that at a meeting of the Board of Directors held on September 13, 2024, the Company resolved to revise its full-year results forecasts for the fiscal year ending October 31, 2024 (November 1, 2023 to October 31, 2024) announced on December 15, 2023.

1. Revision to consolidated results forecasts for the fiscal year ending October 31, 2024 (November 1, 2023 - October 31, 2024) (Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share(Unit: yen)
Previously announced forecast (A)	2,546	(917)	-	-	-
Newly revised forecast (B)	3,100	(120)	-	-	-
Change (B-A)	554	797	-	-	-
Percent change (%)	21.8	-	-	-	-
(Reference) Results for the previous fiscal year FY2023	2,715	(372)	4,378	818	74.95

- 2. Reason for the revision to consolidated results forecasts
 - (1) Net sales

Net sales are expected to increase, primarily for the following reasons.

Fixed-fee consulting

Net sales in the Strategy & Hands-on Business have been particularly robust, exceeding the initial assumption.

- Performance-based consulting
 In the cost management domain, declines in net sales are smaller than the initial assumption, despite a persistently difficult operating environment.
- Other

Net sales in the consulting services for business corporations operated by Knowledge Lean Co., Ltd., a group company, have been robust, exceeding the initial assumption.

(2) Operating profit

The size of the operating loss is expected to decrease, attributable to increasing net sales and continuous reviews of costs.

(3) Ordinary profit and profit attributable to owners of parent The Company will not disclose forecasts, given the difficulty in reasonably predicting the timing and amount of future accruals for profit and loss caused by the management of the investment limited partnership in which the Company invests.

(Note) The forecasts above are forward-looking statements based on information available at the time of publication of this notice. Actual results may differ because of a variety of factors.