



## Supplementary Data of Consolidated Financial Statements for the first quarter ended June 30, 2018

July 31, 2018  
NITTO DENKO CORPORATION

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(Note) In the amounts of money in this material, fractions below the shown figures are omitted.  
Percentages(%) are rounded to the nearest decimal point.

Forward-looking statements such as those relating to earnings forecasts and other projections contained in this material are management's current assumptions and beliefs based on currently available information. Such forward-looking statements are subject to a number of risks, uncertainties and other factors. Accordingly, actual results may differ materially from those projected due to various factors.

## Business Results

(Unit: Billions of yen, ( ) upper line: % of change from the previous year, ( ) lower line: % of change from the previous quarter )

		Revenue	Operating Income	Net Income
1Q, FY2016 (Apr.-Jun.)	Results	<b>168.4</b>	<b>11.7</b>	<b>6.8</b>
1Q, FY2017 (Apr.-Jun.)	Results	<b>201.1</b>	<b>30.3</b>	<b>20.3</b>
4Q, FY2017 (Jan.-Mar.)	Results	<b>196.2</b>	<b>16.4</b>	<b>7.0</b>
1Q, FY2018 (Apr.-Jun.)	Results	<b>192.1</b> (-4.5) (-2.1)	<b>26.5</b> (-12.5) (61.2)	<b>17.1</b> (-15.6) (144.2)

(Billions of yen)

(Yen/1US\$)

		Depreciation Expenses	Capital Investment	R&D Expenditures	Exchange Rate
1Q, FY2018 (Apr.-Jun.)	Results	<b>11.6</b>	<b>19.8</b>	<b>8.0</b>	<b>107.9</b>

### TOPICS

News Release in April - June, 2018

April 2018

◆ Initiatives for an Environmentally Friendly Recycling-Oriented Green Plant  
<https://www.nitto.com/jp/en/press/2018/0411.jsp>

May 2018

◆ Nitto Partners with MBC BioLabs for a New San Carlos Life Science Startup Incubator  
<https://www.nitto.com/jp/en/press/2018/0515.jsp>

◆ Contributing to the Efficient Use of Limited Resources: New Nanofiltration Elements for Oil Field Water Injection  
<https://www.nitto.com/jp/en/press/2018/0522.jsp>

July 2018

◆ Nitto's RO membrane to be used for Singapore's first dual-mode desalination plant  
<https://www.nitto.com/jp/en/press/2018/0620.jsp>

# Segment Information

## Revenue & Operating Income by Segment

(Yen in Millions)

		Results *					Forecasts	
		1Q, FY2017	1H, FY2017	FY2017	1Q, FY2018		1H, FY2018	
						YoY (%)		YoY (%)
Industrial Tape	Functional Base Products	39,684	85,776	173,830	41,796	105.3	88,000	102.6
	Transportation	39,125	80,604	165,042	40,238	102.8	82,000	101.7
	Revenue	78,810	166,380	338,872	82,034	104.1	170,000	102.2
	Operating Income	7,573	17,275	34,976	6,702	88.5	17,000	98.4
Optronics	Information Fine Materials	99,832	216,905	424,153	84,211	84.4	192,000	88.5
	Flexible Printed Circuits	10,378	20,759	42,038	10,633	102.5	19,000	91.5
	Processing Materials	5,692	12,108	24,439	5,630	98.9	12,000	99.1
	Revenue	115,903	249,773	490,632	100,475	86.7	223,000	89.3
	Operating Income	21,364	50,175	91,916	13,041	61.0	42,000	83.7
Life Science	Revenue	8,262	15,364	36,171	11,195	135.5	16,000	104.1
	Operating Income	1,503	1,726	5,929	4,866	323.6	2,500	144.8
Others	Revenue	6,298	12,825	25,279	6,287	99.8	12,500	97.5
	Operating Income	154	173	▲ 192	▲ 346	–	▲ 500	–
Elimination & Corporate	Revenue	▲ 8,088	▲ 17,291	▲ 34,693	▲ 7,877	–	▲ 16,500	–
	Operating Income	▲ 256	▲ 1,109	▲ 6,905	2,276	–	▲ 1,000	–
Total	Revenue	201,187	427,052	856,262	192,115	95.5	405,000	94.8
	Operating Income	30,339	68,242	125,722	26,540	87.5	60,000	87.9

\* From fiscal year 2018, we have changed the attribution of a group company internally in "Industrial Tape", and the change has also been reflected in the figures for the fiscal year 2017.

## Segment Information by Geographic Area

(Yen in Millions)

		Japan	Americas	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
1Q 2017	Revenue to Outside Customers	45,119	19,971	10,638	125,456	201,187	-	201,187
	Inter-segment Revenue or Transfers	92,440	2,531	1,070	7,592	103,634	-103,634	-
	Revenue Total	137,560	22,502	11,708	133,049	304,821	-103,634	201,187
	Operating Income	20,187	3,235	1,004	6,049	30,476	-137	30,339

		Japan	Americas	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
1Q 2018	Revenue to Outside Customers	43,157	23,191	11,609	114,157	192,115	-	192,115
	Inter-segment Revenue or Transfers	83,115	2,750	1,024	7,650	94,541	-94,541	-
	Revenue Total	126,272	25,941	12,634	121,808	286,657	-94,541	192,115
	Operating Income	14,694	7,009	1,021	5,583	28,308	-1,767	26,540

Note: Major countries or regions excluding Japan are represented as follows:  
 Americas : U.S.A., Mexico, Brazil  
 Europe : Belgium, France, Germany, Sweden, Turkey  
 Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

## Revenue to Customers Outside Japan

(Yen in Millions)

		Americas	Europe	Asia & Oceania	Others	Total
1Q 2017	Revenue to Customers Outside Japan	18,733	10,665	120,495	229	150,124
	Consolidated Revenue	/				201,187
	Ratio to Consolidated Sales	9.3%	5.3%	59.9%	0.1%	74.6%

		Americas	Europe	Asia & Oceania	Others	Total
1Q 2018	Revenue to Customers Outside Japan	21,618	12,487	111,119	277	145,502
	Consolidated Revenue	/				192,115
	Ratio to Consolidated Sales	11.3%	6.5%	57.8%	0.1%	75.7%

Note: Major countries or regions excluding Japan are represented as follows:  
 Americas : U.S.A., Mexico, Brazil  
 Europe : Belgium, France, Germany, Sweden, Turkey  
 Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand  
 Others: African countries