Date: July 28, 2026

Summary of Consolidated Financial Statements
for the First Quarter Ended June 30, 2026 (IFRS Basis)

Listed company name: **Nitto Denko Corporation**
Stock exchange listing: Tokyo Stock Exchange, Prime Market
Code Number: 6988 URL https://www.nitto.com/
Company Representative: Tatsuya Akagi, President
Contact Person: Yasuhiro Iseyama, Senior Executive Vice President, Director of Corporate Accounting & Finance Division
Phone: +81-6-7632-2101

Estimated starting date of dividend paying: -
Preparation of supplementary explanatory materials: Yes
Holding of quarterly earnings release conference: Yes (for investment analysts and institutional investors)

(All monetary values noted herein are rounded down to the nearest million yen)

1. Consolidated financial results for the three months ended June 30, 2026

(1) Operating results (% of change from same period in the previous year)

	Revenue		Operating profit		Profit before income taxes		Net profit		Net profit attributable to owners of the parent company		Total comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
For the three months ended June 30, 2026	271,672	10.3	49,210	15.4	49,581	14.5	33,887	8.2	33,872	8.2	48,752	74.3
For the three months ended June 30, 2025	246,192	(1.3)	42,645	(15.9)	43,307	(14.4)	31,322	(13.3)	31,303	(13.4)	27,978	(60.5)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
For the three months ended June 30, 2026	50.75	50.73
For the three months ended June 30, 2025	45.68	45.66

(2) Financial position

	Total assets	Total equity	Equity attributable to owners of the parent company	Ratio of equity attributable to owners of the parent company to total assets
	Millions of yen	Millions of yen	Millions of yen	%
As of June 30, 2026	1,442,604	1,148,232	1,147,147	79.5
As of March 31, 2026	1,441,757	1,149,103	1,148,027	79.6

2. Dividends

	Dividends per share				
	1Q	2Q	3Q	Year-end	Annual
	Yen	Yen	Yen	Yen	Yen
March, 2026	-	30.00	-	30.00	60.00
March, 2027	-				
(Forecast) March, 2027		32.00	-	32.00	64.00

(Note) Revision of dividend forecast in the current quarter: No

3. Forecast for fiscal year ending March 31, 2027

(% of change from same period in the previous year)

	Revenue		Operating profit		Profit before income taxes		Net profit		Net profit attributable to owners of the parent company		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First half	564,000	9.8	108,000	14.3	108,000	13.5	76,000	10.2	76,000	10.3	113.87
Annual	1,110,000	8.0	200,000	8.9	200,000	8.1	142,000	6.3	142,000	6.4	212.75

(Note) Revision of consolidated forecast in the current quarter: Yes

- Others
  (1) Significant changes in the scope of consolidation during the period: No

  (2) Changes in accounting policies applied and changes in accounting estimates
    1. Changes in accounting policies required by IFRS: No
    2. Changes in accounting policies other than the above: No
    3. Changes in accounting estimates: No

  (3) Number of issued shares (Common stock)
    1. Number of issued shares at the end of the period (including treasury shares)
       As of June 30, 2026: 678,659,700 As of March 31, 2026: 678,659,700
    2. Number of treasury shares at the end of the period
       As of June 30, 2026: 14,437,950 As of March 31, 2026: 4,999,950
    3. Average number of issued shares during the period (cumulative from the beginning of the period)
       April-June 2026: 667,442,483 April-June 2025: 685,323,967

- Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

- Explanations for adequate utilization of the forecast and other special matters

  The forward-looking statements shown in this report, including the forecast, are prepared based on information available to the Company and on certain assumptions deemed reasonable as of the issuing date of the report. Consequently, the statements herein do not constitute promises regarding actual results by the Company. Actual results may differ materially from forecasted figures due to various unknown factors. For conditions regarding this forecast and precaution for use, please refer to “1. Overview of operating results, etc. (3) Explanation of forecasts and other projections” on page 6 of the Attachment to this summary of consolidated financial results.

(Attached Documents)

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1. Overview of operating results, etc

(1) Overview of operating results during the period

During the first quarter of the fiscal year ending March 31, 2027 (April 1, 2026 through June 30, 2026), the economic environment remained uncertain due to concerns over rising energy prices and potential disruptions to supply chains stemming from escalating tensions in the Middle East. At the same time, increased capital investment, particularly in AI and digital-related sectors, supported economic activity, resulting in generally resilient conditions despite regional disparities. In the United States, the economy remained strong, supported by capital investment and productivity improvements related to AI data centers, stable employment conditions, and steady personal consumption. In Europe, rising energy prices and mounting inflationary pressures weighed on economic activity; however, the impact was partially mitigated by increased fiscal spending. In China, while domestic demand remained weak, particularly in the real estate market, economic activity was supported by expanding investment and export growth in high-tech industries. In Japan, although inflationary pressures associated with yen depreciation and rising resource prices remained a concern, improvements in employment and income conditions, together with increased capital investment mainly in semiconductor and electronic component-related industries, helped support the economy.

Under these circumstances, in the key markets of Nitto Group (the "Group"), demand for materials used in data centers and semiconductors increased, supported by the expansion of the AI data center-related market, and demand for materials used in high-end smartphones also remained strong. In addition, the Group continued its efforts to mitigate the impact of rising raw material prices on earnings through pricing optimization.

Separately, the yen's exchange rate against the U.S. dollar for the first quarter ended June 30, 2026, was 159.3 yen to the dollar, a 9.3% depreciation of the yen compared with the same period of the previous year, and the effect of the weaker yen increased operating profit by 8.7 billion yen.

As a result of the above, revenue increased by 10.3% from the same period of the previous year (changes hereafter are given in comparison with the same period of the previous year) to 271,672 million yen. Operating profit increased by 15.4% to 49,210 million yen, profit before income taxes increased by 14.5% to 49,581 million yen, net profit increased by 8.2% to 33,887 million yen, and net profit attributable to owners of the parent company increased by 8.2% to 33,872 million yen.

Summary of results by segment

① Industrial Tape

In Functional Base Products, revenue increased from the same period of the previous year. Demand for assembly materials used in high-end smartphones increased, due to the expansion of models adopting electric debonding tape for battery bonding. In addition, demand for process materials used in the production of semiconductor memories and ceramic capacitors increased against the backdrop of growing AI server demand. In general industrial materials and automotive materials, selling prices were revised to address rising raw material costs.

As a result of the above, revenue increased by 17.8% to 101,076 million yen and operating profit increased by 64.9% to 16,280 million yen.

② Optronics

In Information Fine Materials, revenue did not reach the level of the same period of the previous year. Demand for optical films used in automotive displays, a growth area, remained strong. On the other hand, demand for optical films used in high-end laptop PCs and tablets decreased significantly due to production adjustments by customers resulting from rising memory semiconductor prices.

In Circuit Materials, revenue increased from the same period of the previous year. For high-precision circuits used in high-end smartphones, increased customer production, together with the launch of the Company's new product, contributed to revenue growth. Additionally, demand for Circuit Integrated Suspension (CIS) used in Hard Disk Drives (HDDs) with higher capacity for data centers was robust, driven by the growing adoption of generative AI.

As a result of the above, revenue increased by 1.3% to 132,199 million yen and operating profit decreased by 3.8% to 35,375 million yen.

③ Human Life

In Life Science, revenue increased from the same period of the previous year. Against the backdrop of the expanding oligonucleotide therapeutics market, production of a large-scale project in oligonucleotide contract manufacturing, which had transitioned to the commercial production stage in the second quarter of the previous fiscal year, contributed to revenue growth. For nucleic acid synthesis materials (NittoPhase™), demand increased as the global expansion of customers' commercial drugs progressed.

In Membrane (high-polymer separation membrane), revenue increased from the same period of the previous year. Demand for high-polymer separation membranes used in wastewater treatment increased particularly in India and China, driven by tightened wastewater discharge regulations in emerging markets.

In Personal Care Materials, revenue increased from the same period of the previous year. The Group promoted new products in hygiene materials for diapers and environmentally friendly products using biodegradable technologies.

As a result of the above, revenue increased by 25.6% to 40,776 million yen and operating loss amounted to 317 million yen. (operating loss of 1,630 million yen was reported in the same period of the previous year)

④ Others

Please note that this segment includes new products that have not generated sufficient revenue yet. The Group is concentrating its management resources on themes that are candidates for PlanetFlags™/HumanFlags™ in areas of advanced semiconductors, environmental solutions, and medical devices, with the aim of commercializing them as early as possible.

As a result of the above, revenue increased by 363.9% to 14 million yen and operating loss amounted to 1,843 million yen. (operating loss of 1,700 million yen was reported in the same period of the previous year)

(Reference) Segment Information (Millions of yen)

		For the three months ended June 30, 2025	For the three months ended June 30, 2026	
		Revenue	Revenue	Y-o-Y (%)
Industrial Tape	Revenue	85,780	101,076	117.8
	Operating profit	9,871	16,280	164.9
Optronics	Information Fine Materials	99,528	89,710	90.1
	Circuit Materials	31,013	42,489	137.0
	Total	130,541	132,199	101.3
	Operating profit	36,755	35,375	96.2
Human Life	Life Science	10,428	15,610	149.7
	Membrane	8,596	8,807	102.5
	Personal Care Materials	13,450	16,358	121.6
	Total	32,476	40,776	125.6
	Operating profit	(1,630)	(317)	-
Others	Revenue	3	14	463.9
	Operating profit	(1,700)	(1,843)	-
Adjustment	Revenue	(2,609)	(2,395)	-
	Operating profit	(650)	(285)	-
Total	Revenue	246,192	271,672	110.3
	Operating profit	42,645	49,210	115.4

(Reference) Segment Information (annual forecast) (Millions of yen)

Forecasts of fiscal year ending March 31, 2027

		Revenue	Y-o-Y (%)
Industrial Tape	Revenue	406,000	110.7
	Operating profit	66,500	128.7
Optronics	Information Fine Materials	368,000	95.3
	Circuit Materials	178,500	126.1
	Total	546,500	103.5
	Operating profit	148,000	98.8
Human Life	Life Science	62,000	114.8
	Membrane	37,000	110.7
	Personal Care Materials	68,000	120.8
	Total	167,000	116.2
	Operating profit	1,000	-
Others	Revenue	500	4,254.6
	Operating profit	(8,000)	-
Adjustment	Revenue	(10,000)	-
	Operating profit	(7,500)	-
Total	Revenue	1,110,000	108.0
	Operating profit	200,000	108.9

(2) Overview of financial position during the period

The Group's financial position at the end of the first quarter of the fiscal year ending March 31, 2027 was as follows.

Compared with the end of the fiscal year ended March 31, 2026, total assets increased by 846 million yen to 1,442,604 million yen and total liabilities increased by 1,717 million yen to 294,371 million yen. Total equity decreased by 871 million yen to 1,148,232 million yen. This was mainly due to a 13,662 million yen increase in retained earnings, a 29,462 million yen increase in treasury shares and a 14,945 million yen increase in other components of equity from the end of the fiscal year ended March 31, 2026. As a result, the ratio of equity attributable to owners of the parent company to total assets changed from 79.6% at the end of the fiscal year ended March 31, 2026 to 79.5% at the end of the first quarter of the fiscal year ending March 31, 2027.

The main changes in assets were a decrease in cash and cash equivalents of 60,749 million yen, an increase in trade and other receivables of 20,348 million yen, an increase in inventories of 5,095 million yen, an increase in other financial assets of 8,152 million yen, an increase in other current assets of 16,966 million yen, an increase in property, plant and equipment of 8,774 million yen. In terms of liabilities, trade and other payables increased by 2,007 million yen, income tax payables decreased by 1,307 million yen, other current financial liabilities decreased by 5,121 million yen, other current liabilities increased by 4,448 million yen, deferred tax liabilities increased by 1,839 million yen.

(3) Explanation of forecasts and other projections

The business environment surrounding the Group is expected to support revenue growth, driven by increased demand for materials used in data centers, semiconductors, and high-end smartphones, as well as a weaker-than-expected yen against the U.S. dollar. Taking these circumstances and the results for the first quarter into consideration, the Group has decided to revise its consolidated forecasts for the fiscal year ending March 31, 2027.

Revision of consolidated forecasts for the six months ending September 30, 2026 (April 1, 2026 through September 30, 2026)

	Revenue	Operating profit	Profit before income taxes	Net profit	Net profit attributable to owners of the parent company	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	527,500	97,000	97,000	71,000	71,000	105.39
Revised forecast (B)	564,000	108,000	108,000	76,000	76,000	113.87
Difference (B) – (A)	36,500	11,000	11,000	5,000	5,000	-
Rate of change (%)	6.9	11.3	11.3	7.0	7.0	-
(Reference) Consolidated financial results for the six months ended September 30, 2025	513,569	94,504	95,167	68,955	68,926	101.32

Revision of consolidated forecasts for the fiscal year ending March 31, 2027 (April 1, 2026 through March 31, 2027)

	Revenue	Operating profit	Profit before income taxes	Net profit	Net profit attributable to owners of the parent company	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	1,065,000	193,000	193,000	141,000	141,000	209.30
Revised forecast (B)	1,110,000	200,000	200,000	142,000	142,000	212.75
Difference (B) – (A)	45,000	7,000	7,000	1,000	1,000	-
Rate of change (%)	4.2	3.6	3.6	0.7	0.7	-
(Reference) Consolidated financial results for the fiscal year ended March 31, 2026	1,028,171	183,615	184,976	133,537	133,498	197.20

(Note) The above results and forecasts are forward-looking statements determined by the Company based on currently available information that may include risks and uncertainties. Please be aware that actual results may vary significantly due to various factors.

2. Quarterly Consolidated Financial Statements and Key Notes

(1) Quarterly consolidated statement of financial position

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and cash equivalents	359,805	299,056
Trade and other receivables	231,880	252,228
Inventories	157,870	162,965
Other financial assets	19,436	27,588
Other current assets	28,301	45,268
Total current assets	797,294	787,107
Noncurrent assets		
Property, plant and equipment	466,960	475,735
Right-of-use assets	20,608	20,880
Goodwill	64,125	64,849
Intangible assets	16,942	16,731
Investments accounted for using equity method	6,687	6,791
Financial assets	13,516	14,092
Deferred tax assets	19,095	19,613
Other noncurrent assets	36,526	36,803
Total noncurrent assets	644,463	655,496
Total assets	1,441,757	1,442,604

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities and Equity		
Liabilities		
Current liabilities		
Trade and other payables	103,605	105,612
Income tax payables	17,932	16,624
Other financial liabilities	39,828	34,707
Other current liabilities	64,604	69,052
Total current liabilities	225,970	225,997
Noncurrent liabilities		
Other financial liabilities	21,711	21,519
Defined benefit liabilities	29,809	30,116
Deferred tax liabilities	11,780	13,619
Other noncurrent liabilities	3,381	3,118
Total noncurrent liabilities	66,683	68,374
Total liabilities	292,653	294,371
Equity		
Equity attributable to owners of the parent company		
Share capital	26,783	26,783
Capital surplus	49,934	49,908
Retained earnings	912,008	925,670
Treasury shares	(13,849)	(43,311)
Other components of equity	173,150	188,095
Total equity attributable to owners of the parent company	1,148,027	1,147,147
Noncontrolling interests	1,075	1,084
Total equity	1,149,103	1,148,232
Total liabilities and equity	1,441,757	1,442,604

(2) Quarterly consolidated statement of profit or loss and Quarterly consolidated statement of comprehensive income

(Quarterly consolidated statement of profit or loss)

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Revenue	246,192	271,672
Cost of sales	153,671	169,489
Gross profit	92,521	102,182
Selling, general and administrative expenses	37,079	39,502
Research and development expenses	11,245	13,089
Other income	2,118	2,364
Other expenses	3,669	2,745
Operating profit	42,645	49,210
Finance income	1,058	1,060
Finance expenses	429	689
Share of profit of investments accounted for using the equity method	32	-
Profit before income taxes	43,307	49,581
Income tax expenses	11,985	15,694
Net profit	31,322	33,887
Net profit attributable to:		
Owners of the parent company	31,303	33,872
Noncontrolling interests	18	15
Total	31,322	33,887
Earnings per share attributable to owners of the parent company		
Basic earnings per share (Yen)	45.68	50.75
Diluted earnings per share (Yen)	45.66	50.73

(Quarterly consolidated statement of comprehensive income)

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Net profit	31,322	33,887
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Net changes on financial assets measured at fair value through other comprehensive income	(0)	27
Items that may be reclassified to profit or loss		
Exchange differences on translation of foreign operations	(3,331)	14,709
Net changes in fair value of cash flow hedges	(0)	(0)
Share of other comprehensive income of investments accounted for using equity method	(12)	128
Total other comprehensive income	(3,344)	14,864
Total comprehensive income	27,978	48,752
Total comprehensive income attributable to:		
Owners of the parent company	27,960	48,734
Noncontrolling interests	17	17
Total	27,978	48,752

(3) Quarterly consolidated statement of changes in equity

For the three months ended June 30, 2025

(Millions of yen)

	Equity attributable to owners of the parent company							
	Share capital	Capital surplus	Retained earnings	Treasury shares	Other components of equity	Total	Non-controlling interests	Total equity
Balance as of April 1, 2025	26,783	49,934	890,040	(31,799)	109,124	1,044,083	1,031	1,045,114
Net profit	-	-	31,303	-	-	31,303	18	31,322
Other comprehensive income	-	-	-	-	(3,342)	(3,342)	(1)	(3,344)
Total comprehensive income	-	-	31,303	-	(3,342)	27,960	17	27,978
Share based remuneration transactions	-	-	-	-	63	63	-	63
Dividends	-	-	(19,458)	-	-	(19,458)	(19)	(19,477)
Changes in treasury shares	-	-	-	(32,198)	-	(32,198)	-	(32,198)
Total transactions with owners	-	-	(19,458)	(32,198)	63	(51,593)	(19)	(51,612)
Balance as of June 30, 2025	26,783	49,934	901,885	(63,997)	105,844	1,020,450	1,029	1,021,479

For the three months ended June 30, 2026

(Millions of yen)

	Equity attributable to owners of the parent company							
	Share capital	Capital surplus	Retained earnings	Treasury shares	Other components of equity	Total	Non-controlling interests	Total equity
Balance as of April 1, 2026	26,783	49,934	912,008	(13,849)	173,150	1,148,027	1,075	1,149,103
Net profit	-	-	33,872	-	-	33,872	15	33,887
Other comprehensive income	-	-	-	-	14,862	14,862	2	14,864
Total comprehensive income	-	-	33,872	-	14,862	48,734	17	48,752
Share based remuneration transactions	-	(13)	-	-	83	70	-	70
Dividends	-	-	(20,209)	-	-	(20,209)	(8)	(20,218)
Changes in treasury shares	-	(12)	-	(29,462)	-	(29,475)	-	(29,475)
Total transactions with owners	-	(25)	(20,209)	(29,462)	83	(49,614)	(8)	(49,623)
Balance as of June 30, 2026	26,783	49,908	925,670	(43,311)	188,095	1,147,147	1,084	1,148,232

(4) Quarterly consolidated statement of cash flows

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Cash flows from operating activities		
Profit before income taxes	43,307	49,581
Depreciation and amortization	17,029	19,406
Impairment losses	459	641
Increase (decrease) in defined benefit liabilities	224	126
Decrease (increase) in trade and other receivables	(7,861)	(15,984)
Decrease (increase) in inventories	(3,905)	(3,158)
Increase (decrease) in trade and other payables	7,389	1,285
Increase (decrease) in advances received	(219)	3,855
Interest and dividend income	687	929
Interest expenses paid	(289)	(343)
Income taxes (paid) refunded	(25,699)	(15,131)
Others	(12,706)	(18,017)
Net cash provided by (used in) operating activities	18,417	23,190
Cash flows from investing activities		
Purchase of property, plant and equipment and intangible assets	(31,622)	(28,122)
Proceeds from sale of property, plant and equipment and intangible assets	90	511
Decrease (increase) in time deposits	(3,667)	(7,940)
Purchase of investment securities	(1,981)	(663)
Others	10	5
Net cash provided by (used in) investing activities	(37,170)	(36,210)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	13	-
Repayment of lease liabilities	(1,909)	(2,309)
Decrease (increase) in treasury shares	(32,198)	(29,488)
Cash dividends paid	(19,458)	(20,209)
Others	(22)	(17)
Net cash provided by (used in) financing activities	(53,575)	(52,024)
Effect of exchange rate changes on cash and cash equivalents	(58)	4,294
Net increase (decrease) in cash and cash equivalents	(72,387)	(60,749)
Cash and cash equivalents at the beginning of the period	363,344	359,805
Cash and cash equivalents at the end of the period	290,957	299,056

(5) Notes on quarterly consolidated financial statements

(Notes on going concern assumption)
Not applicable.

(Notes on quarterly consolidated financial statements)

1. Reporting entity

Nitto Denko Corporation (the “Company”) is a corporation domiciled in Japan. The quarterly consolidated financial statements above comprise the Company and its subsidiaries (the “Group”) and the Group’s affiliates. The Group is engaged mainly in the “Industrial Tape business,” the “Optronics business,” the “Human Life business,” and “Others” (related businesses with a broad range of products). See “Segment information,” for details.

2. Basis of preparation

(1) Accounting standards compliance

The Group’s quarterly consolidated financial statements have been prepared in accordance with Article 5, Paragraph 2 of the Standards for the Preparation of Quarterly Financial Statements of the Tokyo Stock Exchange, Inc. (with the use of the omitted disclosures as specified in Article 5, Paragraph 5 of the same standards). The quarterly consolidated financial statements are prepared in accordance with IAS 34 'Interim Financial Reporting', but some of the disclosure items and notes required by IAS 34 have been omitted. The quarterly consolidated financial statements should be read in conjunction with the Group’s consolidated financial statements for the fiscal year ended March 31, 2026, since the quarterly consolidated financial statements do not include all the information required in the annual consolidated financial statements.

(2) Presentation currency and units

The quarterly consolidated financial statements are presented in Japanese yen and figures less than a million yen are rounded down to the nearest million yen.

(3) Significant accounting estimates and judgments

When preparing the quarterly consolidated financial statements, management makes judgments, estimates, and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income, and expenses. Actual results may vary from these estimates. Estimates and underlying assumptions are reviewed on an ongoing basis, and the effect of revised accounting estimates is recognized in the current and future accounting periods.

The quarterly consolidated financial statements are prepared based on the same judgments, estimations and assumptions as those applied and described in the Group’s consolidated financial statements for the fiscal year ended March 31, 2026.

(4) Approval of the quarterly consolidated financial statements

The quarterly consolidated financial statements were approved by Tatsuya Akagi, President, and Yasuhiro Iseyama, CFO on July 28, 2026.

3. Material accounting policies

Material accounting policies implemented in the quarterly consolidated financial statements are the same as the accounting policies implemented in the Group’s consolidated financial statements for the fiscal year ended March 31, 2026.

(Segment information)

(1) Outline of reportable segments

Reportable segments of the Group are determined as segments whose separate financial information is available among the constituent units of the Group and which are regularly used by the Board of Directors, the chief operating decision maker, to determine the allocation of management resources and to evaluate their business results.

The Group has divisions by product, and each division develops comprehensive domestic and overseas strategies for its products and conducts business activities.

The Group’s segments are based on three product divisions, and its three reportable segments are the Industrial Tape segment, the Optronics segment and the Human Life segment. Each reportable segment is grouped into one operating segment based on similarities in products, markets, and other aspects.

Intersegment revenue is based on prevailing market prices.

Major products for each segment

Operating segment	Major products or business
Industrial Tape	Functional Base Products (bonding and joining products, protective materials, processing materials, automotive products, etc.)
Optronics	Information Fine Materials (optical films, etc.), Circuits Materials (CIS (Circuit Integrated Suspension), high-precision circuits, etc.)
Human Life	Life Science (oligonucleotide contract manufacturing business, nucleic acid synthesis materials, nucleic acid drug discovery, medical products, etc.), Membrane (high-polymer separation membrane), Personal Care Materials (functional film for hygienic materials, etc.)
Others	New Business, Other Products

(2) Information regarding revenue, profit or loss by segments

Segment information regarding the Group's reportable segments is as follows.

For the three months ended June 30, 2025

(Millions of yen)

	Reportable segments				Others	Total	Adjustment	Figures in consolidated statement of profit or loss
	Industrial Tape	Optronics	Human Life	Total				
Revenue from external customers	85,193	129,821	30,902	245,917	3	245,920	271	246,192
Intersegment revenue	587	720	1,574	2,881	-	2,881	(2,881)	-
Total segment revenue	85,780	130,541	32,476	248,799	3	248,802	(2,609)	246,192
Operating profit (loss)	9,871	36,755	(1,630)	44,996	(1,700)	43,295	(650)	42,645
Finance income								1,058
Finance expenses								(429)
Share of profit of investments accounted for using the equity method								32
Profit before income taxes								43,307

(Note) 1. Others is an operating segment that is not included in the reportable segments and consists of New Business.

2. Adjustment of operating profit (loss) amounted to (650) million yen includes other incomes (losses) not allocated to each operating segment.

For the three months ended June 30, 2026

(Millions of yen)

	Reportable segments				Others	Total	Adjustment	Figures in consolidated statement of profit or loss
	Industrial Tape	Optronics	Human Life	Total				
Revenue from external customers	100,687	131,483	39,236	271,407	1	271,408	263	271,672
Intersegment revenue	389	715	1,540	2,645	13	2,658	(2,658)	-
Total segment revenue	101,076	132,199	40,776	274,052	14	274,067	(2,395)	271,672
Operating profit (loss)	16,280	35,375	(317)	51,339	(1,843)	49,495	(285)	49,210
Finance income								1,060
Finance expenses								(689)
Share of profit of investments accounted for using the equity method								-
Profit before income taxes								49,581

(Note) 1. Others is an operating segment that is not included in the reportable segments and consists of New Business.

2. Adjustment of operating profit (loss) amounted to (285) million yen includes other incomes (losses) not allocated to each operating segment.

(Notes on dividends)

For the three months ended June 30, 2025

Resolution	Type of shares	Cash dividends (Millions of yen)	Dividends per share (Yen)	Record date	Effective date	Source of dividends
June 20, 2025 Ordinary General Meeting of Shareholders	Common stock	19,458	28	March 31, 2025	June 23, 2025	Retained earnings

For the three months ended June 30, 2026

Resolution	Type of shares	Cash dividends (Millions of yen)	Dividends per share (Yen)	Record date	Effective date	Source of dividends
June 19, 2026 Ordinary General Meeting of Shareholders	Common stock	20,209	30	March 31, 2026	June 22, 2026	Retained earnings

(Equity and other equity items)

(Repurchase of treasury shares)

Pursuant to the resolution at the Board of Directors meeting on March 30, 2026, the Company has acquired its treasury shares. According to this repurchase, treasury shares increased by 9,446 thousand and 29,488 million yen in the first quarter of the fiscal year ending March 31, 2027.

(Revenue)

As described in (Segment information), the Group has three reportable segments which are the Industrial Tape segment, the Optronics segment and the Human Life segment. The relationship between the disaggregated revenues and the revenues from external customers in each reportable segment is as follows.

For the three months ended June 30, 2025

(Millions of yen)

Segment name	Major products or business	Japan	Americas	Europe	Asia/ Oceania	Total
Industrial Tape	Functional Base Products	25,927	8,191	9,440	41,635	85,193
Optronics	Information Fine Materials	3,706	-	-	95,516	99,223
	Circuits Materials	9,149	-	-	21,449	30,598
	Total	12,855	-	-	116,966	129,821
Human Life	Life Science	981	8,286	-	0	9,268
	Membrane	838	3,578	1,228	2,559	8,203
	Personal Care Materials	-	934	12,381	114	13,430
	Total	1,819	12,799	13,610	2,673	30,902
Others	New Business, Other Products	-	3	-	-	3
Adjustment		271	-	-	-	271
Total		40,873	20,993	23,050	161,274	246,192

Revenue by region is based on the location of each base, and the main countries and regions included in the classification other than Japan are as follows.

Americas: United States, Mexico, Brazil

Europe: Belgium, France, Germany, Sweden, Turkey

Asia/Oceania: China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam

For the three months ended June 30, 2026

(Millions of yen)

Segment name	Major products or business	Japan	Americas	Europe	Asia/ Oceania	Total
Industrial Tape	Functional Base Products	29,567	9,611	10,664	50,843	100,687
Optronics	Information Fine Materials	3,748	-	-	85,702	89,451
	Circuits Materials	14,421	-	-	27,611	42,032
	Total	18,170	-	-	113,313	131,483
Human Life	Life Science	959	13,578	-	-	14,538
	Membrane	761	4,186	1,087	2,374	8,410
	Personal Care Materials	-	896	15,197	193	16,288
	Total	1,721	18,661	16,285	2,567	39,236
Others	New Business, Other Products	-	1	-	-	1
Adjustment		263	-	-	-	263
Total		49,722	28,274	26,950	166,724	271,672

Revenue by region is based on the location of each base, and the main countries and regions included in the classification other than Japan are as follows.

Americas: United States, Mexico, Brazil

Europe: Belgium, France, Germany, Sweden, Turkey

Asia/Oceania: China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam

(Per share information)

Basic earnings per share, diluted earnings per share and basis for calculations are as follows.

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
(1) Basic earnings per share	45.68 yen	50.75 yen
Basis for calculation		
Net profit attributable to owners of the parent company (Millions of yen)	31,303	33,872
Average number of common shares (Thousands of shares)	685,323	667,442
(2) Diluted earnings per share	45.66 yen	50.73 yen
Basis for calculation		
Increase in the number of common stock upon exercise of the stock options (Thousands of shares)	250	246
Increase in the number of common stock upon Performance-linked share-based remuneration plan (Thousands of shares)	49	22

(Significant subsequent events)

Not applicable.