



Supplementary Data of Consolidated Financial Statements

for the First Quarter Ended June 30, 2026 (IFRS Basis)

July 28, 2026

NITTO DENKO CORPORATION

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(Note) In the amounts of money in this document, fractions below the shown figures are omitted. Percentages(%) are rounded to the nearest decimal point.

In this document, year-on-year changes from same period in the previous year are shown as YoY, quarter-on-quarter changes from the previous quarter are shown as QoQ.

Forward-looking statements such as those relating to earnings forecasts and other projections contained in this material are management's current assumptions and beliefs based on currently available information. Such forward-looking statements are subject to a number of risks, uncertainties and other factors. Accordingly, actual results may differ materially from those projected due to various factors.

Business Results and Forecasts

(Millions of yen)

		Revenue	Operating Profit	Profit Before Income Taxes	Net Profit attributable to owners of the parent company
1Q, FY2025 (Apr.-Jun.)	Results	246,192	42,645	43,307	31,303
4Q, FY2025 (Jan.-Mar.)		241,976	35,755	36,293	27,795
FY2025		1,028,171	183,615	184,976	133,498
1Q, FY2026 (Apr.-Jun.)		271,672	49,210	49,581	33,872
	YoY (%)	10.3	15.4	14.5	8.2
	QoQ (%)	12.3	37.6	36.6	21.9
1H, FY2026 (Apr.-Sep.)	Forecasts as of Apr. 27	527,500	97,000	97,000	71,000
FY2026		1,065,000	193,000	193,000	141,000
1H, FY2026 (Apr.-Sep.)	Forecasts as of Jul. 28	564,000	108,000	108,000	76,000
FY2026		1,110,000	200,000	200,000	142,000

(Millions of yen)

		Capital Expenditure	Depreciation and Amortization	R&D Expenditure
FY2025	Results	86,841	70,677	48,025
1Q, FY2026 (Apr.-Jun.)		58,458	19,406	13,089
FY2026	Forecasts as of Apr. 27	120,000	79,000	50,000
	Forecasts as of Jul. 28	120,000	79,000	50,000

(Yen/1US\$)

Exchange Rate	1Q (Apr.-Jun.)	2Q (Jul.-Sep.)	3Q (Oct.-Dec.)	4Q (Jan.-Mar.)	Full-year
Results FY2025	145.7	146.9	152.7	155.5	150.2
Results FY2026	159.3				
Forecasts FY2026 as of Apr. 27	153.0	153.0	153.0	153.0	153.0
Forecasts FY2026 as of Jul. 28		160.7	156.0	156.0	158.0

Revenue and Operating Profit by Segment

(Millions of yen)

		Results										Forecasts									
		FY2025							FY2026			FY2026 (as of Apr. 27)				FY2026 (as of Jul. 28)					
		1Q (Apr.-Jun.)	2Q (Jul.-Sep.)	1H (Apr.-Sep.)	3Q (Oct.-Dec.)	4Q (Jan.-Mar.)	2H (Oct.-Mar.)	Full-year	1Q (Apr.-Jun.)			1H (Apr.-Sep.)		Full-year		1H (Apr.-Sep.)			Full-year		
									YoY (%)	QoQ (%)		YoY (%)		YoY (%)		YoY (%)	Change from Forecasts as of Apr. 27 (%)		YoY (%)	Change from Forecasts as of Apr. 27 (%)	
Industrial Tape	Revenue	85,780	93,408	179,189	95,884	91,532	187,417	366,607	101,076	17.8	10.4	185,200	3.4	380,400	3.8	204,000	13.8	10.2	406,000	10.7	6.7
	Operating Profit	9,871	13,812	23,683	15,163	12,814	27,978	51,662	16,280	64.9	27.0	26,500	11.9	59,100	14.4	33,000	39.3	24.5	66,500	28.7	12.5
Optronics	Information Fine Materials	99,528	100,572	200,101	103,019	83,113	186,133	386,234	89,710	(9.9)	7.9	188,400	(5.8)	383,600	(0.7)	181,500	(9.3)	(3.7)	368,000	(4.7)	(4.1)
	Circuit Materials	31,013	38,745	69,758	39,120	32,698	71,818	141,577	42,489	37.0	29.9	82,800	18.7	156,200	10.3	99,000	41.9	19.6	178,500	26.1	14.3
	Revenue	130,541	139,318	269,859	142,140	115,812	257,952	527,812	132,199	1.3	14.1	271,200	0.5	539,900	2.3	280,500	3.9	3.4	546,500	3.5	1.2
	Operating Profit	36,755	40,331	77,086	43,419	29,365	72,784	149,871	35,375	(3.8)	20.5	76,700	(0.5)	149,700	(0.1)	80,000	3.8	4.3	148,000	(1.2)	(1.1)
Human Life	Life Science	10,428	14,559	24,988	15,418	13,603	29,022	54,011	15,610	49.7	14.8	29,500	18.1	58,200	7.8	32,000	28.1	8.5	62,000	14.8	6.5
	Membrane	8,596	8,143	16,740	8,551	8,117	16,669	33,409	8,807	2.5	8.5	17,700	5.7	36,700	9.8	18,500	10.5	4.5	37,000	10.7	0.8
	Personal Care Materials	13,450	14,439	27,890	13,332	15,058	28,390	56,280	16,358	21.6	8.6	28,600	2.5	58,700	4.3	34,000	21.9	18.9	68,000	20.8	15.8
	Revenue	32,476	37,143	69,619	37,302	36,779	74,082	143,702	40,776	25.6	10.9	75,800	8.9	153,600	6.9	84,500	21.4	11.5	167,000	16.2	8.7
	Operating Profit	(1,630)	31	(1,598)	(936)	(2,506)	(3,443)	(5,041)	(317)	-	-	(1,500)	-	(1,400)	-	500	-	-	1,000	-	-
Others	Revenue	3	5	8	1	1	3	11	14	363.9	751.7	-	-	700	5,856.4	-	-	-	500	4,154.6	(28.6)
	Operating Profit	(1,700)	(1,789)	(3,490)	(1,843)	(1,637)	(3,480)	(6,971)	(1,843)	-	-	(4,000)	-	(7,900)	-	(4,000)	-	-	(8,000)	-	-
Adjustment	Revenue	(2,609)	(2,498)	(5,107)	(2,703)	(2,149)	(4,853)	(9,961)	(2,395)	-	-	(4,800)	-	(9,500)	-	(5,000)	-	-	(10,000)	-	-
	Operating Profit	(650)	(526)	(1,176)	(2,447)	(2,280)	(4,728)	(5,905)	(285)	-	-	(800)	-	(6,500)	-	(1,500)	-	-	(7,500)	-	-
Total	Revenue	246,192	267,377	513,569	272,625	241,976	514,602	1,028,171	271,672	10.3	12.3	527,500	2.7	1,065,000	3.6	564,000	9.8	6.9	1,110,000	8.0	4.2
	Operating Profit	42,645	51,859	94,504	53,355	35,755	89,111	183,615	49,210	15.4	37.6	97,000	2.6	193,000	5.1	108,000	14.3	11.3	200,000	8.9	3.6
(Yen/1US\$)																					
Exchange Rate		145.7	146.9	146.4	152.7	155.5	154.1	150.2	159.3			153.0		153.0		160.0			158.0		

Segment Revenue by Location (Sell from)

(Millions of yen)

	1Q, FY2025 (Apr.-Jun.)					4Q, FY2025 (Jan.-Mar.)					1Q, FY2026 (Apr.-Jun.)				
	Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total
Industrial Tape	25,927	8,191	9,440	41,635	85,193	26,211	8,737	10,795	45,463	91,207	29,567	9,611	10,664	50,843	100,687
Information Fine Materials	3,706	-	-	95,516	99,223	3,025	-	-	79,802	82,827	3,748	-	-	85,702	89,451
Circuit Materials	9,149	-	-	21,449	30,598	11,693	-	-	20,554	32,247	14,421	-	-	27,611	42,032
Optronics	12,855	-	-	116,966	129,821	14,718	-	-	100,356	115,075	18,170	-	-	113,313	131,483
Life Science	981	8,286	-	0	9,268	732	11,735	0	0	12,467	959	13,578	-	-	14,538
Membrane	838	3,578	1,228	2,559	8,203	519	3,844	1,318	2,094	7,777	761	4,186	1,087	2,374	8,410
Personal Care Materials	-	934	12,381	114	13,430	-	935	13,975	123	15,034	-	896	15,197	193	16,288
Human Life	1,819	12,799	13,610	2,673	30,902	1,252	16,515	15,294	2,217	35,279	1,721	18,661	16,285	2,567	39,236
Others	-	3	-	-	3	-	1	-	-	1	-	1	-	-	1
Adjustment	271	-	-	-	271	412	-	-	-	412	263	-	-	-	263
Revenue Total	40,873	20,993	23,050	161,274	246,192	42,595	25,254	26,090	148,036	241,976	49,722	28,274	26,950	166,724	271,672

(Note) Major countries or regions excluding Japan are represented as follows:

Americas : U.S.A., Mexico, Brazil

Europe : Belgium, France, Germany, Sweden, Turkey

Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam

(%)

YoY					QoQ				
Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total
14.0	17.3	13.0	22.1	18.2	12.8	10.0	(1.2)	11.8	10.4
1.1	-	-	(10.3)	(9.8)	23.9	-	-	7.4	8.0
57.6	-	-	28.7	37.4	23.3	-	-	34.3	30.3
41.3	-	-	(3.1)	1.3	23.5	-	-	12.9	14.3
(2.2)	63.9	-	-	56.9	31.1	15.7	-	-	16.6
(9.1)	17.0	(11.4)	(7.2)	2.5	46.5	8.9	(17.5)	13.4	8.1
-	(4.1)	22.7	69.6	21.3	-	(4.2)	8.7	57.5	8.3
(5.4)	45.8	19.7	(3.9)	27.0	37.5	13.0	6.5	15.8	11.2
-	(59.6)	-	-	(59.6)	-	(25.9)	-	-	(25.9)
(3.0)	-	-	-	(3.0)	(36.1)	-	-	-	(36.1)
21.7	34.7	16.9	3.4	10.3	16.7	12.0	3.3	12.6	12.3

Revenue to Customers outside Japan

(Millions of yen)

	1Q, FY2025 (Apr.-Jun.)					4Q, FY2025 (Jan.-Mar.)					1Q, FY2026 (Apr.-Jun.)							
	Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total
				China						China						China		
Revenue to Customers outside Japan	19,124	23,162	167,410	104,266	908	210,606	20,545	27,516	158,163	89,316	1,451	207,676	23,213	28,915	178,635	102,565	1,744	232,508
Consolidated Revenue						246,192						241,976						271,672

(%)

Ratio to Consolidated Revenue	7.8	9.4	68.0	42.4	0.4	85.5	8.5	11.4	65.4	36.9	0.6	85.8	8.5	10.6	65.8	37.8	0.6	85.6
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(%)

YoY					QoQ						
Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total
			China						China		
21.4	24.8	6.7	(1.6)	92.0	10.4	13.0	5.1	12.9	14.8	20.2	12.0
					10.3						12.3

(pt)

0.7	1.2	(2.2)	(4.6)	0.2	0.1	0.0	(0.8)	0.4	0.9	0.0	(0.2)
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- (Note)
- Major countries or regions are represented as follows:
Americas : U.S.A., Mexico, Brazil
Europe: Belgium, France, Germany, Sweden, Turkey
Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam
Others: African countries
 - Revenue to customers outside Japan is the revenue from customers outside Japan by the Company and its consolidated subsidiaries.