



Supplementary Data of Consolidated Financial Statements

for the First Quarter Ended June 30, 2025 (IFRS Basis)

July 28, 2025

NITTO DENKO CORPORATION

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(Note) In the amounts of money in this document, fractions below the shown figures are omitted. Percentages(%) are rounded to the nearest decimal point.

In this document, year-on-year changes from same period in the previous year are shown as YoY, quarter-on-quarter changes from the previous quarter are shown as QoQ.

Forward-looking statements such as those relating to earnings forecasts and other projections contained in this material are management's current assumptions and beliefs based on currently available information. Such forward-looking statements are subject to a number of risks, uncertainties and other factors. Accordingly, actual results may differ materially from those projected due to various factors.

Business Results and Forecasts

(Millions of yen)

		Revenue	Operating Profit	Profit before Income Taxes	Net Profit attributable to owners of the parent company
1Q, FY2024 (Apr.-Jun.)	Results	249,310	50,696	50,599	36,128
4Q, FY2024 (Jan.-Mar.)		235,592	32,732	32,484	28,547
FY2024		1,013,878	185,667	185,329	137,237
1Q, FY2025 (Apr.-Jun.)		246,192	42,645	43,307	31,303
	YoY (%)	(1.3)	(15.9)	(14.4)	(13.4)
	QoQ (%)	4.5	30.3	33.3	9.7
1H, FY2025 (Apr.-Sep.)	Forecasts as of Apr. 25	492,000	86,000	86,000	63,000
FY2025		984,000	170,000	170,000	125,000
1H, FY2025 (Apr.-Sep.)	Forecasts as of Jul. 28	500,000	90,000	90,000	66,000
FY2025		984,000	170,000	170,000	125,000

(Millions of yen)

		Capital Expenditure	Depreciation and Amortization	R&D Expenditure
FY2024	Results	92,976	65,595	46,771
1Q, FY2025 (Apr.-Jun.)		17,147	17,029	11,245
FY2025	Forecasts as of Apr. 25	120,000	71,000	47,000
	Forecasts as of Jul. 28	120,000	71,000	47,000

(Yen/1US\$)

Exchange Rate	1Q (Apr.-Jun.)	2Q (Jul.-Sep.)	3Q (Oct.-Dec.)	4Q (Jan.-Mar.)	Full-year
Results FY2024	154.6	152.9	150.1	154.3	152.9
Results FY2025	145.7				
Forecasts FY2025 as of Apr. 25	146.0	146.0	146.0	146.0	146.0
Forecasts FY2025 as of Jul. 28		146.3	146.0	146.0	146.0

Revenue and Operating Profit by Segment

(Millions of yen)

		Results										Forecasts									
		FY2024							FY2025			FY2025 (as of Apr. 25)				FY2025 (as of Jul. 28)					
		1Q (Apr.-Jun.)	2Q (Jul.-Sep.)	1H (Apr.-Sep.)	3Q (Oct.-Dec.)	4Q (Jan.-Mar.)	2H (Oct.-Mar.)	Full-year	1Q (Apr.-Jun.)		1H (Apr.-Sep.)		Full-year		1H (Apr.-Sep.)		Full-year				
									YoY (%)	QoQ (%)	YoY (%)	YoY (%)	YoY (%)	Change from Forecasts as of Apr. 25 (%)	YoY (%)	Change from Forecasts as of Apr. 25 (%)					
Industrial Tape	Revenue	85,339	91,361	176,701	90,234	84,893	175,128	351,829	85,780	0.5	1.0	173,500	(1.8)	351,500	(0.1)	177,000	0.2	2.0	351,500	(0.1)	0.0
	Operating Profit	11,260	14,015	25,275	12,435	8,152	20,588	45,864	9,871	(12.3)	21.1	21,000	(16.9)	46,500	1.4	22,500	(11.0)	7.1	46,500	1.4	0.0
Optronics	Information Fine Materials	105,382	108,380	213,762	103,171	90,719	193,891	407,654	99,528	(5.6)	9.7	193,500	(9.5)	379,000	(7.0)	196,000	(8.3)	1.3	379,000	(7.0)	0.0
	Circuit Materials	30,381	42,073	72,454	32,798	29,086	61,884	134,339	31,013	2.1	6.6	65,000	(10.3)	124,500	(7.3)	66,500	(8.2)	2.3	124,500	(7.3)	0.0
	Revenue	135,763	150,454	286,217	135,970	119,805	255,775	541,993	130,541	(3.8)	9.0	258,500	(9.7)	503,500	(7.1)	262,500	(8.3)	1.5	503,500	(7.1)	0.0
	Operating Profit	45,609	50,526	96,136	41,759	35,221	76,980	173,117	36,755	(19.4)	4.4	73,000	(24.1)	140,000	(19.1)	75,500	(21.5)	3.4	140,000	(19.1)	0.0
Human Life	Life Science	10,173	10,857	21,031	11,919	11,578	23,498	44,529	10,428	2.5	(9.9)	24,500	16.5	53,000	19.0	24,500	16.5	0.0	53,000	19.0	0.0
	Membrane	8,256	9,202	17,458	9,163	8,048	17,212	34,671	8,596	4.1	6.8	16,000	(8.4)	34,000	(1.9)	16,000	(8.4)	0.0	34,000	(1.9)	0.0
	Personal Care Materials	13,141	13,765	26,907	12,535	13,768	26,304	53,211	13,450	2.4	(2.3)	25,500	(5.2)	52,500	(1.3)	26,500	(1.5)	3.9	52,500	(1.3)	0.0
	Revenue	31,571	33,825	65,397	33,618	33,396	67,014	132,411	32,476	2.9	(2.8)	66,000	0.9	139,500	5.4	67,000	2.5	1.5	139,500	5.4	0.0
	Operating Profit	(3,140)	(1,341)	(4,482)	(1,241)	(5,995)	(7,236)	(11,718)	(1,630)	-	-	(3,000)	-	(2,000)	-	(3,000)	-	-	(2,000)	-	-
Others	Revenue	1	0	1	1	16	18	19	3	170.8	(80.4)	-	-	-	-	-	-	-	-	-	-
	Operating Profit	(1,756)	(1,831)	(3,587)	(6,897)	(1,744)	(8,641)	(12,229)	(1,700)	-	-	(4,000)	-	(8,000)	-	(4,000)	-	-	(8,000)	-	-
Adjustment	Revenue	(3,364)	(3,229)	(6,594)	(3,263)	(2,518)	(5,781)	(12,376)	(2,609)	-	-	(6,000)	-	(10,500)	-	(6,500)	-	-	(10,500)	-	-
	Operating Profit	(1,277)	(2,797)	(4,075)	(2,389)	(2,901)	(5,290)	(9,365)	(650)	-	-	(1,000)	-	(6,500)	-	(1,000)	-	-	(6,500)	-	-
Total	Revenue	249,310	272,412	521,723	256,562	235,592	492,154	1,013,878	246,192	(1.3)	4.5	492,000	(5.7)	984,000	(2.9)	500,000	(4.2)	1.6	984,000	(2.9)	0.0
	Operating Profit	50,696	58,570	109,267	43,667	32,732	76,400	185,667	42,645	(15.9)	30.3	86,000	(21.3)	170,000	(8.4)	90,000	(17.6)	4.7	170,000	(8.4)	0.0

(Yen/1US\$)

Exchange Rate	154.6	152.9	153.6	150.1	154.3	152.2	152.9	145.7			146.0		146.0		146.0				146.0		
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(Note) As a result of changes made to the management structure starting in FY2025, partial changes have been made to the classification of current reportable segments. Such changes have been reflected in the figures for FY2024.

Segment Revenue by Location (Sell from)

(Millions of yen)

	1Q, FY2024 (Apr.-Jun.)					4Q, FY2024 (Jan.-Mar.)					1Q, FY2025 (Apr.-Jun.)				
	Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total
Industrial Tape	25,706	9,019	9,066	40,751	84,544	26,090	8,741	9,228	40,320	84,380	25,927	8,191	9,440	41,635	85,193
Information Fine Materials	6,995	-	-	97,716	104,712	2,681	-	-	87,598	90,280	3,706	-	-	95,516	99,223
Circuit Materials	13,491	-	-	16,343	29,834	11,546	-	-	17,112	28,659	9,149	-	-	21,449	30,598
Optronics	20,486	-	-	114,060	134,546	14,228	-	-	104,711	118,939	12,855	-	-	116,966	129,821
Life Science	882	8,159	-	0	9,041	901	9,404	1	0	10,307	981	8,286	-	0	9,268
Membrane	598	3,807	1,333	2,115	7,854	566	4,038	1,208	1,957	7,771	838	3,578	1,228	2,559	8,203
Personal Care Materials	-	984	11,976	85	13,047	-	931	12,658	142	13,732	-	934	12,381	114	13,430
Human Life	1,480	12,952	13,310	2,201	29,943	1,467	14,374	13,868	2,100	31,811	1,819	12,799	13,610	2,673	30,902
Others	-	1	-	-	1	-	0	-	16	16	-	3	-	-	3
Adjustment	274	-	-	-	274	444	0	-	-	444	271	-	-	-	271
Revenue Total	47,947	21,973	22,377	157,012	249,310	42,231	23,115	23,096	147,148	235,592	40,873	20,993	23,050	161,274	246,192

(%)

YoY					QoQ				
Japan	Americas	Europe	Asia & Oceania	Total	Japan	Americas	Europe	Asia & Oceania	Total
0.9	(9.2)	4.1	2.2	0.8	(0.6)	(6.3)	2.3	3.3	1.0
(47.0)	-	-	(2.3)	(5.2)	38.2	-	-	9.0	9.9
(32.2)	-	-	31.2	2.6	(20.8)	-	-	25.3	6.8
(37.3)	-	-	2.5	(3.5)	(9.7)	-	-	11.7	9.1
11.2	1.6	-	-	2.5	8.8	(11.9)	-	-	(10.1)
40.1	(6.0)	(7.9)	21.0	4.4	48.0	(11.4)	1.6	30.7	5.6
-	(5.1)	3.4	32.9	2.9	-	0.3	(2.2)	(20.0)	(2.2)
22.9	(1.2)	2.3	21.5	3.2	24.0	(11.0)	(1.9)	27.3	(2.9)
-	170.8	-	-	170.8	-	318600.0	-	-	(80.4)
(1.0)	-	-	-	(1.0)	(38.8)	-	-	-	(38.8)
(14.8)	(4.5)	3.0	2.7	(1.3)	(3.2)	(9.2)	(0.2)	9.6	4.5

- (Note) 1 Major countries or regions excluding Japan are represented as follows:
Americas : U.S.A., Mexico, Brazil
Europe : Belgium, France, Germany, Sweden, Turkey
Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam
- 2 As a result of changes made to the management structure starting in FY2025, partial changes have been made to the classification of current reportable segments.
Such changes have been reflected in the figures for FY2024.

Revenue to Customers outside Japan

(Millions of yen)

	1Q, FY2024 (Apr.-Jun.)					4Q, FY2024 (Jan.-Mar.)					1Q, FY2025 (Apr.-Jun.)							
	Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total
				China						China						China		
Revenue to Customers outside Japan	20,068	21,848	165,816	92,390	1,193	208,926	19,380	24,140	154,935	94,434	938	199,395	19,124	23,162	167,410	104,266	908	210,606
Consolidated Revenue						249,310						235,592						246,192

(%)

Ratio to Consolidated Revenue	8.0	8.8	66.5	37.1	0.5	83.8	8.2	10.2	65.8	40.1	0.4	84.6	7.8	9.4	68.0	42.4	0.4	85.5
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(%)

YoY						QoQ					
Americas	Europe	Asia & Oceania		Others	Total	Americas	Europe	Asia & Oceania		Others	Total
			China						China		
(4.7)	6.0	1.0	12.9	(23.9)	0.8	(1.3)	(4.1)	8.1	10.4	(3.2)	5.6
					(1.3)						4.5

(pt)

(0.2)	0.6	1.5	5.3	(0.1)	1.7	(0.4)	(0.8)	2.2	2.3	0.0	0.9
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- (Note)
- Major countries or regions are represented as follows:
Americas : U.S.A., Mexico, Brazil
Europe: Belgium, France, Germany, Sweden, Turkey
Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand, Vietnam
Others: African countries
 - Revenue to customers outside Japan is the revenue from customers outside Japan by the Company and its consolidated subsidiaries.