

# Summary of Business Results for the Third Quarter Ended March 31, 2020 [Japan GAAP] (Consolidated)

May 13, 2020

Company **Suzuki Co., Ltd.** Listed on the TSE  
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 Expected date of filing of quarterly report: May 14, 2020 Expected starting date of dividend payment: -  
 Preparation of quarterly supplementary financial document: None  
 Quarterly results briefing: None

(Rounded down to million yen)

## 1. Consolidated business results for the nine months ended March 2020 (July 1, 2019 through March 31, 2020)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Mar. 2020	21,418	6.5	1,384	0.2	1,354	2.8	1,270	98.2
Nine months ended Mar. 2019	20,113	-2.0	1,382	-25.2	1,317	-31.5	641	-42.3

(Note) Comprehensive income

Nine months ended March 2020: 1,096 million yen (97.8%)

Nine months ended March 2019: 554 million yen (-56.6%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
Nine months ended Mar. 2020	88.34	-	-	-
Nine months ended Mar. 2019	44.58	-	-	-

## (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Mar. 2020	25,812	17,372	66.0
As of Jun. 2019	24,531	16,649	66.3

(Reference) Shareholders' equity

As of March 2020: 17,026 million yen

As of June 2019: 16,274 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Jun. 2019	-	0.00	-	11.00	11.00
Year ending Jun. 2020	-	0.00	-		
Year ending Jun. 2020 (forecast)				11.00	11.00

(Note) Revisions to dividend forecast for the current quarter: None

## 3. Forecast of consolidated business results for the fiscal year ending June 2020 (July 1, 2019 through June 30, 2020)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Jun. 2020	28,605	7.7	1,597	-6.8	1,562	-8.7	1,341	49.5	93.23

(Note) Revisions to business forecast for the current quarter: None

**\*Notes**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
None

(3) Changes in accounting policies, accounting estimates and restatement

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|--|--------|
| ① Changes in accounting policies associated with revision of accounting standards: | : None |
| ② Changes in accounting policies other than ①                                      | : None |
| ③ Changes in accounting estimates  | : None |
| ④ Restatement  | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of March 2020 14,390,000 shares

As of June 2019 14,390,000 shares

② Treasury stock at the end of period

As of March 2020 4,486 shares

As of June 2019 4,457 shares

③ Average number of stock during period (quarterly cumulative period)

Nine months ended March 2020 14,385,528 shares

Nine months ended March 2019 14,385,551 shares

**\*Quarterly financial summary is not subject to auditing procedures by certified public accountants or auditing firms.**

**\*Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.