# Summary of Business Results for the First Quarter Ended September 30, 2013 [Japan GAAP] (Consolidated)

November 11, 2013

Company Suzuki Co., Ltd. Listed on the TSE

Stock Code 6785 URL: http://www.suzukinet.co.jp Representative Noriyoshi Suzuki, Representative Director and President

Contact Hajime Kurata, Director and Account Manager

Expected date of filing of quarterly report: November 13, 2013

Expected starting date of dividend payment: -

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

# 1. Consolidated business results for the three months ended September 2013 (July 1, 2013 through September 30, 2013)

#### (1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating i	Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	
Three months ended Sept. 2013	4,588	-0.2	290	26.9	343	76.2	100	68.1	
Three months ended Sept. 2012	4,596	5.3	229	8.4	195	-2.5	59	-6.1	

(Note) Comprehensive income

Three months ended September 2013: 267 million yen (108.2%)

Three months ended September 2012: 128 million yen (-%)

	Net income per share	Diluted net income per share		
	Yen	Yen		
Three months ended Sept. 2013	16.25	-		
Three months ended Sept. 2012	9.66	-		

## (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity
			ratio
	Million yen	Million yen	%
As of Sept. 2013	17,317	11,672	65.1
As of Jun. 2013	17,061	11,754	65.8

(Reference) Shareholders' equity

As of September 2013: 11,271 million yen As of June 2013: 11,221 million yen

#### 2. Dividends

	Annual dividend							
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Year ended Jun. 2012	-	0.00	-	27.00	27.00			
Year ending Jun. 2013	-							
Year ending Jun. 2013 (forecast)		0.00	-	22.00	22.00			

(Note) Revisions to dividend forecast for the current quarter: None

#### 3. Forecast of consolidated business results for the fiscal year ending June 2014

# (July 1, 2013 through June 30, 2014)

(% change from the previous corresponding period)

` • /	0		,		*	0			01	
	Net sales		Operating in	ncome	Ordinary income		Net income		Net income per share	
	Million yen	%	Million yen	%	Million ye	n %	Million ye	en %		Yen
For the six months ending Dec. 2013	9,107	-1.0	514	-7.1	560	10.2	228	13.7	36.83	
Year ending Jun. 2014	18,581	2.1	995	-6.5	1,046	-10.0	400	-21.9	64.63	

(Note) Revisions to business forecast for the current quarter: None

#### **%**Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None
- (2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: None
- (3) Changes in accounting policies, accounting estimates and restatement

①Changes in accounting policies associated with revision of accounting standards:

②Changes in accounting policies other than ①

• None

• None

• None

③Changes in accounting estimates : None : None

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of September 2013 6,195,000 shares As of June 2013 6.195,000 shares

②Treasury stock at the end of period

As of September 2013 2,184 shares As of June 2013 2,184 shares

(a) Average number of stock during period (quarterly cumulative period)

Three months ended September 2013 6,192,816 shares Three months ended September 2012 6,192,816 shares

#### **X** Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

## **XExplanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.