

# Summary of Business Results for the First Quarter Ended September 30, 2016 [Japan GAAP] (Consolidated)

November 10, 2016

Company **Suzuki Co., Ltd.** Listed on the TSE  
 Stock Code 6785 URL: <http://www.suzukinet.co.jp>  
 Representative Noriyoshi Suzuki, Representative Director and President  
 Contact Katsuto Yokoyama, Senior Managing Executive Officer T E L: +81-26-251-2600  
 Expected date of filing of quarterly report: November 11, 2016 Expected starting date of dividend payment: -  
 Preparation of quarterly supplementary financial document: None  
 Quarterly results briefing: None

(Rounded down to million yen)

## 1. Consolidated business results for the three months ended September 2016 (July 1, 2016 through September 30, 2016)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Sep. 2016	5,674	-6.3	315	-23.6	129	-71.1	-1	-
Three months ended Sep. 2015	6,054	10.1	413	51.4	449	91.6	211	245.5

(Note) Comprehensive income

Three months ended September 2016: 134 million yen (-%)

Three months ended September 2015: -4 million yen (-%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Sep. 2016	-0.16	
Three months ended Sep. 2015	17.04	-

## (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Sep. 2016	18,337	12,013	64.6
As of Jun. 2016	18,250	12,285	65.0

(Reference) Shareholders' equity

As of September 2016: 11,853 million yen

As of June 2016: 11,861 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Jun. 2016	-	0.00	-	11.00	11.00
Year ending Jun. 2017	-				
Year ending Jun. 2017 (forecast)		0.00	-	11.00	11.00

(Note) Revisions to dividend forecast for the current quarter: None

## 3. Forecast of consolidated business results for the fiscal year ending June 2017

(July 1, 2016 through June 30, 2017) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Dec. 2016	11,328	-5.2	424	-47.8	426	-37.5	160	-19.0	12.98
Year ending Jun. 2017	23,062	-0.1	890	-38.0	882	-30.2	363	119.6	29.35

(Note1) Revisions to business forecast for the current quarter: None

## ※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
None

(3) Changes in accounting policies, accounting estimates and restatement

- |   |        |
|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : None |
| ②Changes in accounting policies other than ①                                      | : None |
| ③Changes in accounting estimates  | : None |
| ④Restatement  | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of September 2016	12,390,000 shares
As of June 2016	12,390,000 shares

②Treasury stock at the end of period

As of September 2016	4,368 shares
As of June 2016	4,368 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended September 2016	12,385,632 shares
Three months ended September 2015	12,385,632 shares

## ※ Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

## ※Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.