# Summary of Business Results for the First Quarter Ended September 30, 2018 [Japan GAAP] (Consolidated)

Company Suzuki Co., Ltd. Stock Code URL: http://www.suzukinet.co.jp 6785 Representative Noriyoshi Suzuki, Representative Director and President Katsuto Yokoyama, Senior Managing Executive Officer Contact Expected date of filing of quarterly report: November 13, 2018 Preparation of quarterly supplementary financial document: None Quarterly results briefing: None

November 12, 2018

Listed on the TSE

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Expected starting date of dividend payment: -

(Rounded down to million yen)

## 1. Consolidated business results for the three months ended September 2018

## (July 1, 2018 through September 30, 2018)

(1) Consolidated results of operations

(1) Consolidated results of	(% change from the previous corresponding period)							
	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Sep. 2018	6,641	0.4	444	-31.7	411	-37.8	184	- 52.6
Three months ended Sep. 2017	6,617	16.6	650	106.0	661	410.0	389	-
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(Note) Comprehensive income

Three months ended September 2018: 101 million yen (-80.7%)

Three months ended September 2017: 526 million yen (290.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Sep. 2018	12.84	-
Three months ended Sep. 2017	31.43	-

#### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	
	Million yen	Million yen	%	
As of Sep. 2018	23,369	15,757	66.7	
As of Jun. 2018	23,760	16,075	66.2	

(Reference) Shareholders' equity

As of September 2018: 15,593 million yen

As of June 2017: 15,729 million yen

#### 2. Dividends

	Annual dividend							
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Year ended Jun. 2018	-	0.00	-	13.00	13.00			
Year ending Jun. 2019	-							
Year ending Jun. 2019 (forecast)		0.00	-	11.00	11.00			

(Note) Revisions to dividend forecast for the current quarter: None

### 3. Forecast of consolidated business results for the fiscal year ending June 2019

### (July 1, 2018 through June 30, 2019)

(% change from the previous corresponding period)

	)								
	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Dec. 2018	14,064	1.4	774	-43.8	710	-50.3	278	-67.7	19.34
Year ending Jun. 2019	28,507	5.2	2,024	-7.7	1,953	-11.5	1,082	-8.0	72.26

(Note1) Revisions to business forecast for the current quarter: None

## **※**Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: None

(3) Changes in accounting policies, accounting estimates and restatement

<ol> <li>Changes in accounting policies associated with revision of accounting standards:</li> <li>Changes in accounting policies other than ①</li> <li>Changes in accounting estimates</li> </ol>	: Yes : None : None
(4) Restatement	: None

#### (4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)					
As of September 2018	14,390,000 shares				
As of June 2018	14,390,000 shares				
②Treasury stock at the end of period					
As of September 2018	4,457 shares				
As of June 2018	4,413 shares				
③Average number of stock during period (quarterly cumulative period)					
Three months ended September 2018	14,385,565 shares				
Three months ended September 2017	12,385,632 shares				

#### \*The quarterly financial summary is not subject to quarterly reviews by certified public accountants or auditing firms.

#### \*Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.