

Summary of Business Results for the Second Quarter Ended December 31, 2024 [Japan GAAP] (Consolidated)

February 10, 2025

Company **Suzuki Co., Ltd.**
 Stock Code 6785 URL: <https://www.suzukinet.co.jp>
 Representative Noriyoshi Suzuki, Representative Director and President
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 Expected date of filing of quarterly report: February 13, 2025
 Preparation of quarterly supplementary financial document: Yes
 Quarterly results briefing: Yes

Listed on the TSE

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Expected starting date of dividend payment: - March 4, 2025

(Rounded down to million yen)

1. Consolidated business results for the six months ended December 2024 (July 1, 2024 through December 31, 2024)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended Dec. 2025	16,247	24.0	2,408	59.8	2,342	40.3	1,501	45.4
Six months ended Dec. 2024	13,101	-4.1	1,507	-19.9	1,669	-18.0	1,032	-19.6

(Note) Comprehensive income

Six months ended December 2025: 1,990 million yen (91.8%)

Six months ended December 2024: 1,037 million yen (-21.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
Six months ended Dec. 2025	104.64	-
Six months ended Dec. 2024	72.01	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Dec. 2025	39,640	27,131	66.5
As of Jun. 2024	37,063	26,064	68.0

(Reference) Shareholders' equity

As of December 2024: 26,348 million yen

As of June 2024: 25,214 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Jun. 2024	-	0.00	-	46.00	46.00
Year ending Jun. 2025	-	40.00	-	-	-
Year ending Jun. 2025 (forecast)	-	-	-	40.00	80.00

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of consolidated business results for the fiscal year ending June 2025 (July 1, 2024 through June 30, 2025)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Jun. 2024	30,872	11.3	3,833	13.8	3,827	4.3	2,355	3.9	164.21

(Note1) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: None

(3) Changes in accounting policies, accounting estimates and restatement

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|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : Yes |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of December 2024	14,404,400 shares
As of June 2024	14,404,400 shares

②Treasury stock at the end of period

As of December 2024	51,543 shares
As of June 2024	58,643 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended December 2024	14,347,957 shares
Three months ended December 2023	14,338,408 shares

***The quarterly financial summary is not subject to quarterly reviews by certified public accountants or auditing firms.**

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. The Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.