

This is a translation of the original Japanese text of the "Consolidated Financial Results for the Third Quarter of Fiscal Year Ending March 31, 2026." Should there be any discrepancy between any part of this translation and the original Japanese text, the latter shall prevail.

## Consolidated Financial Results

for the Third Quarter of Fiscal Year Ending March 31, 2026 <Japanese GAAP>

February 6, 2026

Company Name:	GLORY LTD.	Stock exchange listing:	Tokyo
Code number:	6457	URL:	<a href="https://corporate.glory-global.com/">https://corporate.glory-global.com/</a>
Representative:	Akihiro Harada	President & Representative Director	
Contact person:	Yukihiro Fujikawa	Executive Officer; Executive General Manager, Finance Headquarters	
	TEL +81-79-297-3131		
Scheduled date of dividend payments:		—	
Preparation of quarterly earnings supplementary explanatory material:		Yes	
Holding of quarterly earnings presentation:		Yes (for analysts and institutional investors)	

(Amounts less than one million yen are rounded downward.)

1. Consolidated Financial Results for the Third Quarter of Fiscal Year Ending March 31, 2026 (from April 1, 2025 to December 31, 2025)

(1) Consolidated Operating Results (cumulative)

(The percentages show the changes from the corresponding period of the previous year.)

Net sales		Operating income		Ordinary income		Net income attributable to owners of parent
	(Millions of yen)	(%)	(Millions of yen)	(%)	(Millions of yen)	(%)
Nine months ended December 31, 2025	242,379	(13.4)	14,362	(52.5)	10,244	(56.2)
Nine months ended December 31, 2024	280,033	—	30,260	—	23,378	—

(Note) Comprehensive income

Nine months ended December 31, 2025:	¥13,171 million [(20.5)%]
Nine months ended December 31, 2024:	¥16,567 million [—%]

	Net income per share	Fully diluted net income per share
	(Yen)	(Yen)
Nine months ended December 31, 2025	80.68	—
Nine months ended December 31, 2024	237.00	—

(Reference) EBITDA (Operating income + Depreciation + Amortization of goodwill)

Nine months ended December 31, 2025:	¥32,666 million [(32.0)%]
Nine months ended December 31, 2024:	¥48,058 million [—%]

Net income before amortization of goodwill (Net income attributable to owners of parent + Amortization of goodwill)

Nine months ended December 31, 2025:	¥10,894 million [(44.7)%]
Nine months ended December 31, 2024:	¥19,684 million [—%]

(Note) The figures for the nine months ended December 31, 2024 have been retrospectively adjusted due to changes in accounting policies, and the figures presented have been reflected the results after retrospective application. Please note that the year-on-year comparison with the same quarter of the previous fiscal year is not provided.

(Note) During the interim period of the fiscal year ending March 31, 2026, the Company finalized the provisional accounting treatment for business combinations, and the figures for the nine months ended December 31, 2024 have been reflected the details of the finalization of the provisional accounting treatment.

## (2) Consolidated Financial Position

	Total assets (Millions of yen)	Equity (Millions of yen)	Equity ratio (%)	Equity per share (Yen)
As of December 31, 2025	431,607	228,994	52.9	4,285.13
As of March 31, 2025	436,816	231,670	52.9	4,136.18

(Reference) Ownership equity

As of December 31, 2025: ¥228,314 million As of March 31, 2025: ¥230,906 million

(Note) The figures for the fiscal year ended March 31, 2025 have been retrospectively adjusted due to changes in accounting policies, and the figures presented have been reflected the results after retrospective application.

(Note) During the interim period of the fiscal year ending March 31, 2026, the Company finalized the provisional accounting treatment for business combinations, and the figures as of March 31, 2025 have been reflected the details of the finalization of the provisional accounting treatment.

## 2. Dividends

(Record date)	Dividends per share				
	First quarter-end (Yen)	Second quarter-end (Yen)	Third quarter-end (Yen)	Year-end (Yen)	Annual (Yen)
Year ended March 31, 2025	—	54.00	—	54.00	108.00
Year ending March 31, 2026	—	56.00	—		
Year ending March 31, 2026 (forecast)				56.00	112.00

(Note) Revisions to the latest dividend forecast: None

## 3. Consolidated Financial Forecast for the Year Ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(The percentages show the changes from the corresponding period of the previous year.)

	Revenue		Operating profit		Profit attributable to owners of parent		Basic earnings per share
<IFRS>	(Millions of yen)	(%)	(Millions of yen)	(%)	(Millions of yen)	(%)	(Yen)
Full year	340,000	—	29,500	—	14,500	—	266.15

(Note) Revisions to the latest consolidated financial forecast: Yes

(Note) As the Company plans to voluntarily adopt International Financial Reporting Standards (IFRS) starting from the fiscal year ending March 31, 2026, we disclose estimated figures based on IFRS in addition to the consolidated financial forecasts based on Japanese GAAP. However, the percentage changes from the fiscal year ended March 31, 2025, which applies Japanese GAAP, are not provided.

(Reference)

	Net sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (Yen)
<Japanese GAAP>	(%)	(%)	(%)	(%)	
Full year	340,000	(7.9)	24,000	(34.7)	18,000
					(40.0)
					9,000
					(47.6)
					165.20

(Note) Revisions to the latest consolidated financial forecast: Yes

(Reference) EBITDA

Year ending March 31, 2026 (full year): ¥48,100 million

Operating income before amortization of goodwill

Year ending March 31, 2026 (full year): ¥32,500 million

Net income before amortization of goodwill

Year ending March 31, 2026 (full year): ¥17,500 million

Notes:

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: 1 company (ACRELEC CANADA INC.)

Excluded: 2 companies (Glory Global Solutions (Shanghai) Co., Ltd. and another company)

(2) Application of accounting methods specific to preparation of the consolidated interim financial statements: Yes

(3) Changes in accounting policies and estimates, and restatements

(a) Changes in accounting policies associated with revisions of accounting standards, etc.: None

(b) Changes in accounting policies other than (a): Yes

(c) Changes in accounting estimates: None

(d) Restatements: None

(Note) For details, please refer to “2. Consolidated Interim Financial Statements and Significant Notes Thereto, (3) Notes to Quarterly Consolidated Financial Statements, Notes Regarding Changes in Accounting Policies” on page 11 of the Attachment.

(4) Total number of shares issued (common shares)

(a) Total number of shares issued at the end of the period (including treasury shares)

As of December 31, 2025: 58,938,210 shares

As of March 31, 2025: 58,938,210 shares

(b) Number of treasury shares at the end of the period

As of December 31, 2025: 3,926,584 shares

As of March 31, 2025: 1,141,650 shares

(c) Average number of shares (cumulative from the beginning of the period)

Nine months ended December 31, 2025: 54,480,138 shares

Nine months ended December 31, 2024: 55,778,678 shares

(Note) In addition to the number of treasury shares at the end of the period, there also existed Company shares owned by the “Board Incentive Plan (BIP) Trust Account” and “Employee Stock Ownership Plan (ESOP) Trust Account.” (As of December 31, 2025: 1,730,866 shares, As of March 31, 2025: 1,970,637 shares)

(Note) Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit firm: None

(Note) Explanation regarding the appropriate use of financial forecasts and other special items

(Caution concerning forward-looking statements)

The forward-looking statements such as operational forecasts contained in this report are based on the information currently available to the Company and certain assumptions which the Company regards as legitimate, and are not promises regarding the achievement of forecasts. Actual performance may differ greatly from these forecasts due to various present and future factors. For the assumptions and other related matters concerning the financial forecasts, please refer to “1. Overview of Operating Results and Others, (3) Consolidated Financial Forecasts and Other Forward-looking Statements” on page 6 of the Attachment

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## 1. Overview of Operating Results

### (1) Overview of Operating Results for the Period

In the nine months ended December 31, 2025, the global economy was on a recovery trend, despite continued uncertainty stemming from U.S. trade policy, and although some regions experienced a slowdown. In Japan, signs of recovery in capital investment and personal consumption have been observed, supported by improvements in corporate earnings and the employment situation, despite persistent inflation. In the business environment surrounding the Group, demand for self-service products remained steady, driven by measures to improve labor-saving and operational efficiency in response to soaring labor costs and workforce shortages in Japan and overseas.

Under these circumstances, the Group launched the "2026 Medium-Term Management Plan," a three-year plan started in April 2024. With the concept of "GLORY TRANSFORMATION 2026 -Shape the future with Glory-", the Group aims to drive customers' Digital Transformation (DX) with best-in-class products and software platforms integrated.

In the overseas markets, sales of key products in financial institutions in the Americas increased, supported by steady demand for products and services that promote labor-saving and operational efficiency. In the retail industry in the Americas and Europe, sales increased due to consistent demand for products and services, and product deliveries to major global retailers progressed steadily. Furthermore, profitability has been improved due to the internalization of the maintenance business and the integration efforts between consolidated subsidiaries. Sales of the Flooid Group decreased compared to the same period of the previous year, when software license sales to specific customer had temporarily increased. In the food and beverage industry, sales of the Acrelec Group, including self-service kiosks, declined due to the postponement of certain projects.

In the Japanese market, sales in the financial market decreased due to a rebound effect from the previous year when large orders were received. Sales in retail/transportation market and amusement market also decreased, reflecting a reactionary decline from the previous year's demand for hardware replacements and system modifications associated with the new banknote issuance. However, across all markets, sales exceeded those of the interim period of the fiscal year ended March 31, 2023, which did not include initiatives related to new banknote issuance.

As a result, net sales in this nine-month period totaled ¥242,379 million (down 13.4% year-on-year). Of this, net sales of merchandise and finished goods were ¥148,029 million (down 17.1% year-on-year), and net sales from maintenance services were ¥94,350 million (down 7.1% year-on-year). Operating income was ¥14,362 million (down 52.5% year-on-year), ordinary income was ¥10,244 million (down 56.2% year-on-year), and net income attributable to owners of parent was ¥4,395 million (down 66.7% year-on-year).

The results of operations in each business segment are as follows.

#### Financial market

Sales of this segment's key products, open teller systems and coin and banknote recyclers for tellers, decreased from the previous year, when sales were at a high level due to large orders. As a result, net sales for this segment were ¥25,096 million (down 41.0% year-on-year), and operating income was ¥2,513 million (down 68.6% year-on-year).

#### Retail and transportation market

Sales of this segment's key products, coin and banknote recyclers for cashiers and sales proceeds deposit machines for cash-in-transit companies, decreased from the previous year, when sales were at a high level due to the association with the new banknote issuance. Sales from maintenance services also decreased with the completion of system modifications associated with the new banknotes issuance. As a result, net sales for this segment were ¥40,832 million (down 26.7% year-on-year), and operating income was ¥1,123 million (down 89.0% year-on-year).

#### Amusement market

Sales of this segment's key products, card systems and banknote changers decreased from the previous year, when sales were at a high level due to the association with the new banknote issuance. Sales from maintenance services also decreased due to the completion of system modification associated with new banknote issuance.

As a result, net sales in this segment were ¥17,287 million (down 25.4% year-on-year), and operating income was ¥4,979 million (down 35.7% year-on-year).

### Overseas market

In the Americas, sales of key products, teller cash recyclers for financial institutions (GLR series), were flat year-on-year. Sales of cash management solutions (CI-X series) in the retail industry were favorable. Maintenance service sales decreased. Net sales totaled ¥68,716 million (down 4.2% year-on-year).

In Europe, sales of key products, teller cash recyclers for financial institutions (GLR series), remained weak. Sales of cash management solutions (CI-X series) in the retail industry were favorable. Net sales totaled ¥73,136 million (up 8.2% year-on-year).

In Asia, sales of cash management solutions (CI-X series) in the retail industry and sales of banknote sorters remained weak. Net sales totaled ¥11,723 million (down 15.9% year-on-year).

Sales of Acrelec Group were ¥24,830 million (down 3.1% year-on-year). Sales of Flooid Group were ¥7,875 million (down 14.5% year-on-year).

As a result, net sales in this segment were ¥153,576 million (up 0.2% year-on-year), and operating income was ¥6,083 million (up 33.0% year-on-year) driven by improved profitability in the Americas.

Outside the above four business segments, net sales were ¥5,586 million (up 5.4% year-on-year), and operating loss was ¥337 million (vs. operating loss of ¥256 million in the corresponding period of the previous year).

### (2) Overview of Financial Position for the Period

The following is the financial position at the end of the third quarter of the fiscal year under review:

Total assets were ¥431,607 million, a decrease of ¥5,209 million compared with the end of the previous fiscal year. This is mainly the result of an increase of ¥4,503 million in inventories, and decreases of ¥7,175 million in notes and accounts receivable - trade, and contract assets, and ¥3,153 million in goodwill.

Liabilities were ¥202,612 million, a decrease of ¥2,533 million compared with the end of the previous fiscal year. This is mainly the result of an increase of ¥6,937 million in short-term borrowings, and decreases of ¥4,506 million in provision for bonuses, and ¥4,739 million in others of non-current liabilities. In addition, others of non-current liabilities decreased due to the exercise of written put options granted to non-controlling interests of overseas consolidated subsidiaries applying IFRS.

Total equity was ¥228,994 million, a decrease of ¥2,675 million compared with the end of the previous fiscal year. This is mainly the result of an increase of ¥9,296 million in foreign currency translation adjustment and decreases of ¥1,703 million in retained earnings and ¥9,875 million due to the acquisition of own shares.

As a result, the equity ratio became 52.9% compared with 52.9% at the end of the previous fiscal year.

### (3) Consolidated Financial Forecasts and Other Forward-looking Statements

In both overseas and Japanese markets, demand for self-service products is expected to remain steady, supported by continued needs for laborsaving and operational efficiency measures associated with soaring labor costs and workforce shortages. In the retail and transportation market, we expect delivery schedules to be adjusted. These changes reflect timing-related factors only and will not impact on the Group's medium- to long-term business outlook.

Accordingly, we have revised the consolidated financial forecast for the fiscal year ending March 31, 2026, as follows:

(Japanese GAAP)	Net sales:	¥340.0 billion
	Operating income:	¥24.0 billion
	Ordinary income:	¥18.0 billion
	Net income attributable to owners of parent:	¥9.0 billion
(IFRS)	Revenue:	¥340.0 billion
	Operating profit:	¥29.5 billion
	Profit attributable to owners of parent	¥14.5 billion

Please note that net sales, operating income, revenue, operating profit have not been revised.

The exchange rate assumptions underlying the forecast have been maintained at US\$1=¥145, €1=¥160.

## 2. Quarterly Consolidated Financial Statements and Significant Notes Thereto

### (1) Quarterly Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
<b>Assets</b>		
Current assets		
Cash and deposits	51,580	46,625
Notes and accounts receivable - trade, and contract assets	66,492	59,317
Electronically recorded monetary claims - operating	2,091	2,834
Merchandise and finished goods	41,028	47,130
Work in process	9,385	10,832
Raw materials and supplies	38,909	35,864
Other	10,159	15,292
Allowance for doubtful accounts	(1,339)	(1,652)
Total current assets	<u>218,308</u>	<u>216,245</u>
Non-current assets		
Property, plant and equipment	46,062	45,790
Intangible assets		
Customer relationships	33,101	32,173
Goodwill	65,172	62,018
Other	14,346	13,048
Total intangible assets	<u>112,619</u>	<u>107,240</u>
Investments and other assets		
Investment securities	11,011	11,826
Other	50,915	52,605
Allowance for doubtful accounts	(2,101)	(2,100)
Total investments and other assets	<u>59,826</u>	<u>62,331</u>
Total non-current assets	<u>218,508</u>	<u>215,362</u>
Total assets	<u>436,816</u>	<u>431,607</u>
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	14,018	13,314
Electronically recorded obligations - operating	5,376	4,881
Short-term borrowings	15,117	22,054
Current portion of long-term borrowings	4,617	4,726
Income taxes payable	968	1,857
Provision for bonuses	11,271	6,764
Provision for bonuses for directors	300	115
Provision for stock grant	554	384
Other	59,471	61,685
Total current liabilities	<u>111,698</u>	<u>115,785</u>
Non-current liabilities		
Bonds payable	24,200	24,200
Long-term borrowings	35,307	33,274
Provision for stock grant	347	363
Retirement benefit liability	1,852	1,986
Other	31,741	27,002
Total non-current liabilities	<u>93,448</u>	<u>86,827</u>
Total liabilities	<u>205,146</u>	<u>202,612</u>

(Millions of yen)

	As of March 31, 2025	As of December 31, 2025
<b>Equity</b>		
Shareholders' equity		
Share capital	12,892	12,892
Capital surplus	150	—
Retained earnings	170,886	169,183
Treasury shares	(7,705)	(16,979)
Total shareholders' equity	176,223	165,096
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,495	3,407
Foreign currency translation adjustment	39,666	48,962
Remeasurements of defined benefit plans	12,520	10,847
Total accumulated other comprehensive income	54,682	63,217
Non-controlling interests	764	679
Total equity	231,670	228,994
<b>Total liabilities and equity</b>	<b>436,816</b>	<b>431,607</b>

## (2) Quarterly Consolidated Statements of Income and Comprehensive Income

## Quarterly Consolidated Statement of Income

(Millions of yen)

	Nine months ended December 31, 2024 (From April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (From April 1, 2025 to December 31, 2025)
Net sales	280,033	242,379
Cost of sales	153,707	129,356
Gross profit	126,326	113,023
Selling, general and administrative expenses	96,065	98,661
Operating income	30,260	14,362
Non-operating income		
Interest income	110	148
Dividend income	204	242
Share of profit of entities accounted for using equity method	—	518
Income from overseas tax benefits, etc.	146	474
Other	386	322
Total non-operating income	847	1,706
Non-operating expenses		
Interest expenses	1,945	1,702
Share of loss of entities accounted for using equity method	443	—
Foreign exchange losses	4,637	443
Loss on valuation of derivatives	—	2,788
Other	703	890
Total non-operating expenses	7,729	5,823
Ordinary income	23,378	10,244
Extraordinary income		
Gain on sale of non-current assets	41	13
Gain on sale of investment securities	474	658
Gain on step acquisitions	130	—
Gain on liquidation of subsidiaries	—	506
Total extraordinary income	645	1,179
Extraordinary losses		
Loss on sale of non-current assets	0	1
Loss on retirement of non-current assets	54	82
Loss on sale of investment securities	0	—
Loss on restructuring of business	719	—
Total extraordinary losses	774	83
Income before income taxes	23,250	11,339
Income taxes	9,682	6,836
Net income	13,567	4,503
Net income attributable to non-controlling interests	348	107
Net income attributable to owners of parent	13,219	4,395

**Quarterly Consolidated Statement of Comprehensive Income**

(Millions of yen)

	Nine months ended December 31, 2024 (From April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (From April 1, 2025 to December 31, 2025)
Net income	13,567	4,503
Other comprehensive income		
Valuation difference on available-for-sale securities	(206)	912
Foreign currency translation adjustment	4,869	9,427
Remeasurements of defined benefit plans, net of tax	(1,663)	(1,672)
Total other comprehensive income	2,999	8,667
Comprehensive income	16,567	13,171
Comprehensive income attributable to		
Owners of parent	16,209	12,931
Non-controlling interests	357	239

### (3) Notes to Quarterly Consolidated Financial Statements

#### Notes Regarding Changes in Accounting Policies

##### (Change in Classification of Research and Development Expenses)

Effective from the first quarter of the fiscal year ending March 31, 2026, the Company changed its accounting policy for the classification of research and development expenses, which had previously been recorded under cost of sales, and now records them under selling, general and administrative expenses.

In response to significant changes in the business environment surrounding the Company, such as the spread of cashless payments and the global consolidation of financial institution branches, the Group is promoting ROIC-based management aimed at enhancing profitability under the “2026 Medium-Term Management Plan,” with a strong focus on capital cost.

As part of this initiative, the Group is pursuing growth in its DX business by integrating software platforms with conventional cash handling machines, and is working to consistently develop new services and solutions—from hardware development in core businesses to value creation in new business domains. To support this, the Company restructured its development organization and began full-scale operations under the new structure from the current fiscal year. This change in accounting policy reflects a revision of the scope of cost of sales and selling, general and administrative expenses in line with the organizational restructuring.

This change in accounting policy has been applied retrospectively, and the consolidated financial statements for the third quarter and the consolidated financial statements for the previous fiscal year have been restated accordingly.

As a result, compared to figures before retrospective application, the consolidated balance sheet for the previous fiscal year shows decreases of ¥5,010 million in merchandise and finished goods, ¥876 million in work in process, and ¥429 million in raw materials and supplies. In the consolidated statement of income for the third quarter of the previous fiscal year, cost of sales decreased by ¥7,406 million, selling, general and administrative expenses increased by ¥6,474 million, and operating profit, ordinary profit, and income before income taxes, each increased by ¥932 million. Additionally, due to the cumulative effect being reflected in the beginning balance of net assets for the previous fiscal year, retained earnings at the beginning of the previous fiscal year decreased by ¥5,513 million.

#### Notes Regarding Accounting Methods Specific to Preparation of the Consolidated Quarterly Financial Statements

Tax expense is calculated by rationally estimating the effective tax rate after application of tax-effect accounting to income before income taxes for the third quarter ended December 31, 2025, and then multiplying the income before income taxes for the period by the estimated effective tax rate.

#### Notes Regarding Segment Information

##### (a) Nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

Information on net sales, profit (loss) by reportable segment

	Reportable segments					Other (Note: 1)	Total	Reconcilia- tion	Amounts reported on the quarterly consolidated statement of income (Note: 2)
	Financial market	Retail and transportation market	Amusement market	Overseas market	Total				
Net sales									
(1) Sales to customers	42,535	55,732	23,173	153,289	274,731	5,302	280,033	—	280,033
(2) Intersegment sales or transfers	—	—	—	—	—	—	—	—	—
Total	42,535	55,732	23,173	153,289	274,731	5,302	280,033	—	280,033
Segment profit (loss)	8,000	10,195	7,748	4,573	30,517	(256)	30,260	—	30,260

Notes: 1. "Other" segment consists of merchandise and finished goods that are not included in the "Reportable segments" above.

2. Segment profit (loss) corresponds to operating income of consolidated quarterly statement of income.
3. During the interim consolidated accounting period, the Company finalized the provisional accounting treatment for business combinations, and the segment information figures have been reflected the details of the finalization of the provisional accounting treatment.

(b) Nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

1. Information on net sales, profit (loss) by reportable segment

	Reportable segments					Other (Note: 1)	Total	Reconcilia- tion	Amounts reported on the quarterly consolidated statement of income (Note: 2)
	Financial market	Retail and transportation market	Amusement market	Overseas market	Total				
Net sales									
(1) Sales to customers	25,096	40,832	17,287	153,576	236,792	5,586	242,379	—	242,379
(2) Intersegment sales or transfers	—	—	—	—	—	—	—	—	—
Total	25,096	40,832	17,287	153,576	236,792	5,586	242,379	—	242,379
Segment profit (loss)	2,513	1,123	4,979	6,083	14,699	(337)	14,362	—	14,362

Notes: 1. "Other" segment is merchandise and finished goods that is not included in the above reportable segments.

2. Segment profit (loss) corresponds to operating income of consolidated quarterly statement of income.

2. Changes in reportable segments

As stated in the Note Regarding Changes in Accounting Policies, the Company has changed the classification of research and development expenses effective from the first quarter of the fiscal year ending March 31, 2026. Accordingly, the segment information for the third quarter of the previous fiscal year have been retrospectively adjusted due to changes in accounting policies, and the figures presented have been reflected the results after retrospective application.

**Notes for Significant Change in the Amount of Shareholders' Equity**

(Acquisition of Own Shares)

The Company decided at a meeting of the Board of Directors held on May 13, 2025 to acquire its own shares and, during the third quarter of consolidated fiscal year, it acquired its own shares as follows:

(1) Type of shares acquired	Common shares of the Company
(2) Total number of shares acquired	2,784,900 shares
(3) Total amount of shares acquired	9,875,264,000 yen
(4) Period of share acquisition	From May 14, 2025 to December 31, 2025
(5) Method of share acquisition	Market purchase on the Tokyo Stock Exchange

**Notes Regarding Assumption of a Going Concern**

Not applicable.

**Notes Regarding Quarterly Consolidated Statement of Cash Flows**

A quarterly consolidated statement of cash flows has not been prepared for the third quarter ended December 31, 2025. Depreciation and amortization (including amortization related to intangible assets excluding goodwill and to long-term prepaid expenses) and amortization of goodwill for the third quarter ended December 31 are as follows.

	Nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)	Nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)
Depreciation	11,331	11,805
Amortization of goodwill	6,465	6,499

(Note) During the interim period of the fiscal year ending March 31, 2026, the Company finalized the provisional accounting treatment for business combinations, and the figures for the third quarter of the previous fiscal year reflect the details of the finalization of the provisional accounting treatment.