

## Document and entity information

|                                      | Mar 2025   | Jun 2024                                                              |
|--------------------------------------|------------|-----------------------------------------------------------------------|
| Company information                  |            |                                                                       |
| Company information                  |            |                                                                       |
| FASF member mark                     |            | true                                                                  |
| Document name                        |            | 第1四半期決算短信<br>〔日本基準〕(連結)                                               |
| Filing date                          |            | 2024-08-09                                                            |
| Company name                         |            | RAIZNEXT<br>Corporation                                               |
| Stock exchange listings              |            |                                                                       |
| Tokyo                                |            | true                                                                  |
| Tokyo Prime                          |            | true                                                                  |
| Tokyo Standard                       |            | -                                                                     |
| Tokyo Growth                         |            | -                                                                     |
| Tokyo PRO Market                     |            | -                                                                     |
| Tokyo Others                         |            | -                                                                     |
| Nagoya                               |            | -                                                                     |
| Nagoya Premire                       |            | -                                                                     |
| Nagoya Main                          |            | -                                                                     |
| Nagoya Next                          |            | -                                                                     |
| Nagoya Others                        |            | -                                                                     |
| Sapporo                              |            | -                                                                     |
| Sapporo                              |            | -                                                                     |
| Sapporo Ambitious                    |            | -                                                                     |
| Sapporo Others                       |            | -                                                                     |
| Fukuoka                              |            | -                                                                     |
| Fukuoka                              |            | -                                                                     |
| Fukuoka Q-Board                      |            | -                                                                     |
| Fukuoka Others                       |            | -                                                                     |
| Phoenix                              |            | -                                                                     |
| Japan Securities Dealers Association |            | -                                                                     |
| Securities code                      |            | 63790                                                                 |
| URL                                  |            | <a href="https://www.raiznext.co.jp/">https://www.raiznext.co.jp/</a> |
| Business category                    |            |                                                                       |
| General Business                     | true       |                                                                       |
| Specific Business                    |            | -                                                                     |
| Fiscal Year End                      | 2025-03-31 |                                                                       |
| Quarterly period                     |            | 1                                                                     |
| Representative                       |            |                                                                       |
| Title                                |            | 代表取締役社長                                                               |
| Name                                 |            | 毛利 照彦                                                                 |
| Inquiries                            |            |                                                                       |
| Title                                |            | 執行役員 経営企画部長                                                           |
| Name                                 |            | 鎌田 崇嗣                                                                 |
| Tel                                  |            | 045-415-1111                                                          |
| Other                                |            |                                                                       |
| Dividend payable date (as planned)   |            | -                                                                     |
| Supplemental material of results     |            | -                                                                     |
| Way of getting                       |            | -                                                                     |
| Convening briefing of results        |            | -                                                                     |
| Target for briefing of results       |            | -                                                                     |
| Note to fraction processing method   |            | (百万円未満切捨て)                                                            |

## Business Results-Quarterly operating results

(in millions of yens)

Jun 2024

Jun 2023

|                                                    |        |        |
|----------------------------------------------------|--------|--------|
| Quarterly operating results                        |        |        |
| Quarterly operating results                        |        |        |
| Consolidated operating results                     |        |        |
| Consolidated income statements information         |        |        |
| Net sales                                          |        |        |
| Net sales                                          | 36,561 | 29,974 |
| % change                                           | 22.0   | 1.9    |
| Operating profit                                   |        |        |
| Operating profit                                   | 1,948  | 996    |
| % change                                           | 95.6   | -41.4  |
| Ordinary profit                                    |        |        |
| Ordinary profit                                    | 2,093  | 1,149  |
| % change                                           | 82.1   | -38.2  |
| Profit attributable to owners of parent            |        |        |
| Profit attributable to owners of parent            | 1,557  | 700    |
| % change                                           | 122.5  | -46.2  |
| Note to consolidated income statements information |        |        |
| Comprehensive income                               |        |        |
| Comprehensive income                               | 1,475  | 828    |
| Change in comprehensive income                     | 78.1   | -32.0  |
| Other consolidated operating results               |        |        |
| Basic earnings per share (Yen)                     | 29.23  | 12.94  |
| Diluted earnings per share (Yen)                   | -      | -      |
| Note to consolidated operating results             |        |        |
| Note to operating results                          | -      |        |

## Business Results-Quarterly financial positions

(in millions of yens)

|                                          | Jun 2024 | Mar 2024 |
|------------------------------------------|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 102,682  | 110,746  |
| Net assets                               | 79,984   | 84,123   |
| Capital adequacy ratio (%)               | 77.1     | 75.2     |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 79,156   | 83,275   |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|                                        | Jun 2024 |
|----------------------------------------|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Mar 2025 | Jun 2024 | Mar 2024 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |
| Second quarter           |          |          |          |
| Result                   |          |          | 30.00    |

|                                                                        |       |        |
|------------------------------------------------------------------------|-------|--------|
| Forecast                                                               | 35.00 |        |
| Upper                                                                  | -     |        |
| Lower                                                                  | -     |        |
| Third quarter                                                          |       |        |
| Result                                                                 |       | -      |
| Forecast                                                               | -     |        |
| Upper                                                                  | -     |        |
| Lower                                                                  | -     |        |
| Year end                                                               |       |        |
| Result                                                                 |       | 105.00 |
| Forecast                                                               | 40.00 |        |
| Upper                                                                  | -     |        |
| Lower                                                                  | -     |        |
| Annual                                                                 |       |        |
| Result                                                                 |       | 135.00 |
| Forecast                                                               | 75.00 |        |
| Upper                                                                  | -     |        |
| Lower                                                                  | -     |        |
| Correction of dividend forecast from the most recent dividend forecast |       |        |
| Correction of dividend forecast from the most recent dividend forecast |       |        |
| Annual                                                                 | -     |        |
| Note to dividends                                                      |       |        |
| Detail of dividend per share-fiscal year end (Yen)                     |       |        |
| Commemorative dividend                                                 |       |        |
| Annual                                                                 |       |        |
| Result                                                                 |       | -      |
| Extra dividend                                                         |       |        |
| Annual                                                                 |       |        |
| Result                                                                 |       | -      |
| Note to dividends                                                      |       |        |
| Annual                                                                 |       | -      |

## Quarterly Forecasts

(in millions of yens)

|                                      | Mar 2025                                              | Sep 2024 |
|--------------------------------------|-------------------------------------------------------|----------|
| Quarterly forecasts                  |                                                       |          |
| Quarterly forecasts                  |                                                       |          |
| Title for forecasts                  | 3 . 2025年3月期の<br>連結業績予想（2024<br>年4月1日～2025年<br>3月31日） |          |
| Preamble to consolidated forecasts   |                                                       |          |
| Preamble to forecasts                | -                                                     |          |
| Main table of consolidated forecasts |                                                       |          |
| Net sales                            |                                                       |          |
| Net sales                            |                                                       |          |
| Forecast                             | 156,000                                               | 71,000   |
| Upper                                | -                                                     | -        |
| Lower                                | -                                                     | -        |
| % change                             |                                                       |          |
| Forecast                             | 11.1                                                  | 1.1      |
| Upper                                | -                                                     | -        |
| Lower                                | -                                                     | -        |
| Operating profit                     |                                                       |          |
| Operating profit                     |                                                       |          |
| Forecast                             | 9,350                                                 | 3,000    |
| Upper                                | -                                                     | -        |
| Lower                                | -                                                     | -        |
| % change                             |                                                       |          |
| Forecast                             | -6.2                                                  | -28.4    |
| Upper                                | -                                                     | -        |
| Lower                                | -                                                     | -        |

|                                                                          |        |       |
|--------------------------------------------------------------------------|--------|-------|
| Ordinary profit                                                          |        |       |
| Ordinary profit                                                          |        |       |
| Forecast                                                                 | 9,500  | 3,050 |
| Upper                                                                    | -      | -     |
| Lower                                                                    | -      | -     |
| % change                                                                 |        |       |
| Forecast                                                                 | -7.4   | -30.2 |
| Upper                                                                    | -      | -     |
| Lower                                                                    | -      | -     |
| Profit attributable to owners of parent                                  |        |       |
| Profit attributable to owners of parent                                  |        |       |
| Forecast                                                                 | 6,650  | 2,100 |
| Upper                                                                    | -      | -     |
| Lower                                                                    | -      | -     |
| % change                                                                 |        |       |
| Forecast                                                                 | -8.3   | -26.8 |
| Upper                                                                    | -      | -     |
| Lower                                                                    | -      | -     |
| Basic earnings per share (Yen)                                           |        |       |
| Basic earnings per share (Yen)                                           |        |       |
| Forecast                                                                 | 123.10 | 38.87 |
| Upper                                                                    | -      | -     |
| Lower                                                                    | -      | -     |
| Note to consolidated forecasts                                           |        |       |
| Note to forecasts                                                        | -      |       |
| Correction of financial forecast from the most recent financial forecast |        |       |
| Correction of financial forecast from the most recent financial forecast |        |       |
| Forecast                                                                 | -      |       |

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

Jun 2024

|                                                                             |   |  |
|-----------------------------------------------------------------------------|---|--|
| Significant changes in the scope of consolidation during the period         |   |  |
| Significant changes in the scope of consolidation during the period         |   |  |
| Others                                                                      |   |  |
| Significant changes in the scope of consolidation during the period         |   |  |
| Significant changes in the scope of consolidation during the period         | - |  |
| Number of subsidiaries newly consolidated                                   | - |  |
| Name of subsidiaries newly consolidated                                     | - |  |
| Number of subsidiaries excluded from consolidation                          | - |  |
| Name of subsidiaries excluded from consolidation                            | - |  |
| Note to significant changes in the scope of consolidation during the period |   |  |
| Note to significant changes in the scope of consolidation during the period | - |  |

## Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

Jun 2024

|                                                                                            |      |  |
|--------------------------------------------------------------------------------------------|------|--|
| Applying of specific accounting of the consolidated quarterly financial statements         |      |  |
| Applying of specific accounting of the consolidated quarterly financial statements         |      |  |
| Others                                                                                     |      |  |
| Applying of specific accounting of the consolidated quarterly financial statements         |      |  |
| Applying of specific accounting of the consolidated quarterly financial statements         | true |  |
| Note to applying of specific accounting of the consolidated quarterly financial statements |      |  |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2024

|                                                                                            |      |
|--------------------------------------------------------------------------------------------|------|
| Changes in accounting policies, accounting estimates and retrospective restatement         |      |
| Changes in accounting policies, accounting estimates and retrospective restatement         |      |
| Others                                                                                     |      |
| Changes in accounting policies, accounting estimates and retrospective restatement         |      |
| Changes in accounting policies based on revisions of accounting standard                   | true |
| Changes in accounting policies other than ones based on revisions of accounting standard   | -    |
| Changes in accounting estimates                                                            | -    |
| Retrospective restatement                                                                  | -    |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |      |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | -    |

## Notes, Quarterly-Number of issued and outstanding shares common stock

|                                                                                              | Jun 2024   | Mar 2024   | Jun 2023   |
|----------------------------------------------------------------------------------------------|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others                                                                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 54,168,053 | 54,168,053 |            |
| Number of treasury stock at the end of fiscal year                                           | 885,023    | 885,013    |            |
| Average number of shares                                                                     | 53,283,030 |            | 54,099,126 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.