



May 13, 2026

To whom it may concern

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Notice of Revision of the Third Medium-Term Business Plan

RAIZNEXT Corporation (the “Company”) hereby announces that at its Board of Directors meeting held on May 13, 2026, it resolved to revise the Third Medium-Term Business Plan as follows:

1. Revision of the Management Numerical Targets for the Third Medium-Term Business Plan

(1) Background of the revision

In the business environment surrounding the RAIZNEXT Group, the need for stable operation of domestic manufacturing facilities is expected to remain strong, driven by factors such as responses to economic security measures amid the uncertain global situation and BCP measures to prepare for disasters. In addition, as we see business opportunities in the carbon neutral and high-performance chemical materials fields, we have decided to update our medium-term growth scenario to reflect our efforts to deepen existing businesses and pursue further growth opportunities in response to these changes in the external environment. Along with this, we will also raise the management targets.

To achieve the new numerical targets, we will continue to promote strategies and measures in line with the basic policies of the Third Medium-Term Business Plan to aim for sustainable growth and increased corporate value.

(2) Management numerical targets for the Third Medium-Term Business Plan (FY2028)

		Announced at this time (After revision)	Previously announced (Before revision)	Revision rate
Performance targets	Net sales	195 billion yen	171 billion yen	+14.0%
	Operating profit	16.3 billion yen	13.6 billion yen	+19.9%
	Profit	11.2 billion yen	9.3 billion yen	+20.4%
Management indicator targets	ROE	At least 10.0%	At least 9.5%	
Shareholder returns		Dividend payout ratio: 60% Dividend on equity ratio: 7% The higher of the two (Lower limit: dividend of 117 yen for FY2025)	Dividend payout ratio: at least 60%	