



February 12, 2025

Company name	DIC Corporation
Representative	Takashi Ikeda Representative Director President and CEO (Securities code: 4631)
Contact	Hiroataka Komine General Manager Corporate Communications Department (Tel.: +81-3-6733-3033)

**Notice Regarding Differences between Forecasts and
Actual Consolidated Operating Results for Fiscal Year 2024**

DIC Corporation hereby announces the differences between its consolidated results forecasts and actual operating results Fiscal Year 2024, as indicated below.

1. Differences between Forecasts and Actual Consolidated Operating Results for Fiscal Year 2024

	Net sales	Operating income	Ordinary income	Net income (loss) attributable to owners of the parent	Income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	1,100,000	40,000	35,000	16,000	168.99
Actual result (B)	1,071,127	44,521	37,905	21,313	225.11
Change (B–A)	–28,873	4,521	2,905	5,313	
Change (%)	–2.6	11.3	8.3	33.2	
(Reference) Year ended December 31, 2023	1,038,736	17,943	9,216	–39,857	(421.06)

2. Reasons for differences

Net sales fell short of the previous forecast mainly due to lower-than-expected sales volume. However, operating income and ordinary income exceeded the previous forecast as a result of efforts to respond to appropriate pricing depending on the region and product, despite the downward trend in raw material prices. Net income attributable to owners of parent also exceeded the previous forecast due to the above-mentioned factors as well as the recording of a gain on sales of investment securities resulting from the reduction of cross-shareholdings.