



August 8, 2025

Company name	DIC Corporation
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**Notice Regarding Differences between Forecasts and Actual Consolidated Operating Results
for the Six Months Ended June 30, 2025**

DIC Corporation hereby announces the following differences between its consolidated operating results forecasts, published on May 15, 2025, and actual operating results for the six months ended June 30, 2025.

1. Differences between consolidated operating results forecasts and actual results for the six months ended June 30, 2025

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
Previous forecast (A)	Millions of yen 550,000	Millions of yen 23,000	Millions of yen 22,000	Millions of yen 10,000	Yen 105.62
Actual result (B)	523,244	26,979	20,295	13,091	138.27
Change (B-A)	-26,756	3,979	-1,705	3,091	—
Change (%)	-4.9	17.3	-7.8	30.9	—
(Reference) Actual results for the six months ended June 30, 2024	538,841	21,946	20,030	6,416	67.77

2. Reasons for the differences

Despite sales of inks and pigments, in particular, underperforming expectations, sales of high-value-added products performed well, contributing to an improved product mix. This, together with efforts to adjust sales prices for various products and in a number of markets, pushed operating income above the previous forecast. Although ordinary income fell short as a consequence of foreign exchange losses, net income attributable to

owners of the parent also exceeded the previous forecast, as costs arising from restructuring measures—including severance costs and losses on disposal of non-current assets—were lower than had been anticipated.

– Ends –