Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report Jun 2015

三越伊勢丹ホールディングス

15-Jul-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	Jun	YoY (%)	Total April to Jun	YoY (%)	Jun	YoY (%)	Total April to Jun	YoY (%)	Jun	YoY (%)	Total April to Jun	YoY (%)	Jun	YoY (%)	Total April to Jun	YoY (%)
(Men's clothing)	3,231,098	110.1	11,007,218	108.9	959,064	106.3	3,028,036	109.8	519,648	114.4	1,703,371	124.5	4,709,810	109.8	15,738,625	110.6
(Women's clothing)	3,998,137	107.6	13,595,205	108.1	2,512,288	104.7	7,647,429	107.6	1,173,905	116.4	4,117,749	118.7	7,684,330	107.9	25,360,383	109.5
(Children's clothing)	346,346	92.9	1,359,264	101.7	171,406	104.0	1,020,234	104.7	95,595	165.1	348,610	168.3	613,347	103.0	2,728,108	108.4
(Formal wear and bedding)	537,053	114.9	1,559,470	116.9	198,548	99.9	577,691	122.7	70,259	128.0	173,498	128.9	805,860	111.8	2,310,659	119.1
Sales of apparel	8,112,634	108.3	27,521,157	108.5	3,841,306	104.8	12,273,390	108.5	1,859,407	118.0	6,343,228	122.5	13,813,347	108.5	46,137,775	110.3
Accessories	2,896,531	118.5	9,407,166	122.1	1,078,081	110.3	3,316,580	111.4	1,128,442	131.8	3,760,464	137.2	5,103,054	119.3	16,484,210	122.8
Sundry goods	4,242,380	125.8	12,472,180	138.1	2,481,816	122.5	7,306,405	127.4	2,145,123	203.2	6,262,677	202.3	8,869,319	137.4	26,041,262	145.8
Household	1,065,223	118.0	3,362,119	116.5	976,720	106.9	2,799,415	108.2	221,656	111.0	722,218	118.4	2,263,599	112.2	6,883,752	113.2
Foods	3,642,429	99.0	8,297,841	102.4	5,751,313	103.5	10,876,251	102.6	1,508,082	104.4	3,856,307	105.7	10,901,824	102.1	23,030,399	103.0
Restaurants & Cafés	440,468	107.3	1,330,299	107.6	208,123	106.7	597,367	109.8	60,077	105.3	183,651	106.3	708,668	107.0	2,111,317	108.1
Service	282,818	81.2	874,010	96.6	379,454	94.5	1,579,710	100.6	18,530	95.3	64,653	102.8	680,802	88.5	2,518,373	99.2
Others	577,115	104.4	1,265,748	99.0	1,039,776	101.8	2,683,506	101.5	113,575	108.0	290,720	106.4	1,730,466	103.1	4,239,974	101.1
Total	21,259,598	110.7	64,530,520	114.2	15,756,589	106.8	41,432,624	109.1	7,054,892	132.8	21,483,918	136.1	44,071,079	112.2	127,447,062	115.6
Operating Days	30	0	91	0	30	0	91	0	30	0	91	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	Jun	YoY (%)	Total April to Jun	YoY (%)
(Men's clothing)	993,494	93.7	2,962,336	101.3
(Women's clothing)	2,362,607	94.3	7,948,762	98.2
(Children's clothing)	281,125	97.7	1,200,854	103.6
(Formal wear and bedding)	504,361	110.1	1,476,199	107.4
Sales of apparel	4,141,587	96.1	13,588,151	100.2
Accessories	1,441,426	102.7	4,387,642	104.1
Sundry goods	1,563,127	114.9	4,619,271	121.7
Household	396,373	96.7	1,258,196	98.2
Foods	4,629,455	99.2	10,723,195	99.9
Restaurants & Cafés	524,200	96.8	1,589,642	98.5
Service	137,656	104.7	473,694	104.7
Others	125,046	91.6	344,119	91.8
Total	12,958,870	100.0	36,983,910	102.7

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	Jun	YoY (%)	Total April to Jun	YoY (%)
(Men's clothing)	5,703,303	106.6	18,700,961	109.0
(Women's clothing)	10,046,934	104.3	33,309,140	106.6
(Children's clothing)	894,470	101.3	3,928,960	106.9
(Formal wear and bedding)	1,310,222	111.1	3,786,861	114.3
Sales of apparel	17,954,929	105.4	59,725,922	107.8
Accessories	6,544,479	115.2	20,871,849	118.3
Sundry goods	10,432,445	133.5	30,660,534	141.6
Household	2,659,971	109.6	8,141,946	110.6
Foods	15,531,278	101.2	33,753,596	102.0
Restaurants & Cafés	1,232,868	102.4	3,700,961	103.7
Service	818,458	90.9	2,992,065	100.0
Others	1,855,522	102.2	4,584,100	100.3
Total	57,029,950	109.2	164,430,973	112.4

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
Jun	3,072,313	98.7	1,720,696	100.6	3,566,089	103.9	1,922,442	97.8	1,530,008	98.4	1,147,322	96.8
Total April to Jun	9,106,833	104.1	4,683,751	102.2	9,966,706	105.3	5,578,170	101.6	4,530,585	100.2	3,117,865	97.3
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
Jun	4,831,583	96.9	650,446	94.4	2,843,352	104.0	3,546,594	99.8	1,579,886	95.8	5,712,216	100.3	1,281,951	98.7	1,785,434	102.8	1,285,189	101.5	9,087,113	103.3	32,603,764	100.6
Total April to Jun	14,249,242	102.2	1,896,879	97.6	8,198,706	107.2	10,575,200	102.5	4,637,020	101.3	16,844,721	107.5	3,606,214	100.6	5,306,877	109.1	3,496,062	105.0	26,713,655	109.4	95,524,575	105.8

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
Jun	89,633,713	105.9
Total April to Jun	259,955,547	109.9

* Contact: Corporate Administration Division Isetan Mitsukoshi Holdings Ltd. mail : support_sh@imhds.co.jp