Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

三越伊勢丹ホールディングス

1-Jul-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Jun
Isetan Shinjuku Main store※	113.8%	115.8%
Mitsukoshi Nihombashi Main store ※	107.5%	109.8%
Mitsukoshi Ginza store	132.8%	136.1%
Isetan Tachikawa store	98.7%	104.1%
Isetan Matsudo store	100.6%	102.2%
Isetan Urawa store	103.9%	105.3%

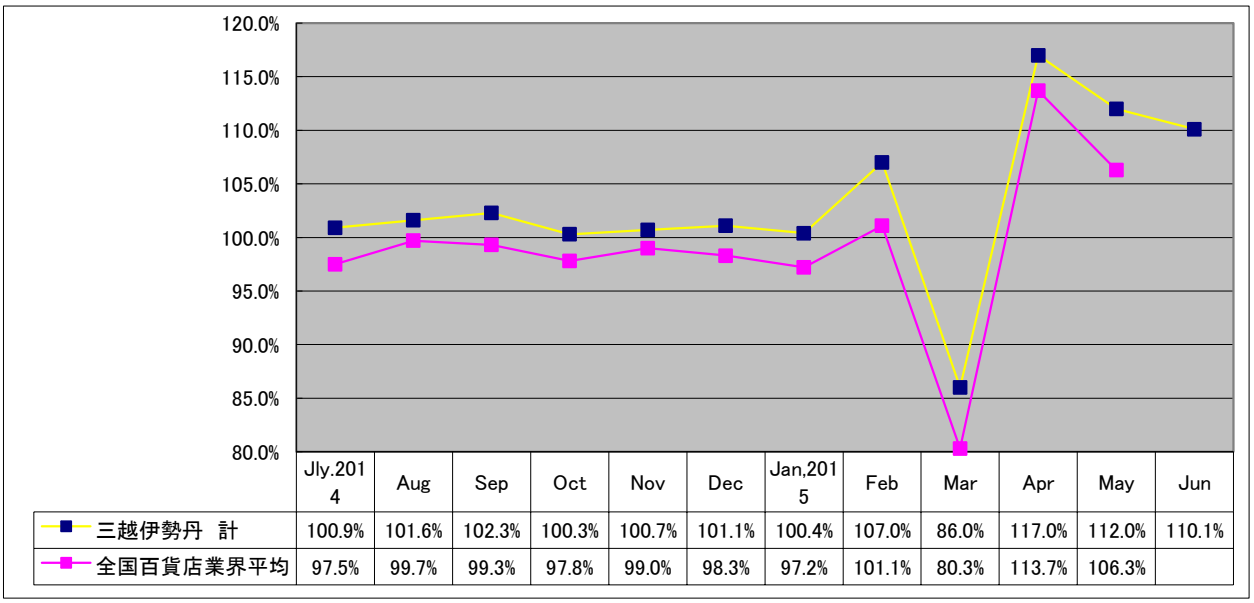
Store	YoY (%)	Total Apr to Jun
Isetan Sagamihara store	97.8%	101.6%
Isetan Fuchu store	98.4%	100.2%
Mitsukoshi Chiba store	96.8%	97.3%
SubTotal (A)	110.1%	112.9%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to Jun
Sapporo Marui Mitsukoshi Ltd.	96.9%	102.2%
Hakodate Marui Imai Ltd.	94.4%	97.6%
Sendai Mitsukoshi Ltd.	104.0%	107.2%
Niigata Isetan Mitsukoshi Ltd.	99.8%	102.5%
Shizuoka Isetan Co., Ltd.	95.8%	101.3%

Company	YoY (%)	Total Apr to Jun
Nagoya Mitsukoshi Ltd.	100.3%	107.5%
Hiroshima Mitsukoshi Ltd.	98.7%	100.6%
Takamatsu Mitsukoshi Ltd.	102.8%	109.1%
Matsuyama Mitsukoshi Ltd.	101.5%	105.0%
Iwataya Mitsukoshi Ltd.	103.3%	109.4%
SubTotal (B)	100.6%	105.8%
GrandTotal(A+B)	106.4%	110.1%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Jly.2014	Aug	Sep	Oct	Nov	Dec	Jan,2015	Feb	Mar	Apr	May	Jun
三越伊勢丹　計	100.9%	101.6%	102.3%	100.3%	100.7%	101.1%	100.4%	107.0%	86.0%	117.0%	112.0%	110.1%
全国百貨店業界平均	97.5%	99.7%	99.3%	97.8%	99.0%	98.3%	97.2%	101.1%	80.3%	113.7%	106.3%	

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