Isetan Mitsukoshi Holdings Monthly Sales Flash Report (July 2018)

(Domestic Department Store Business)

August 1,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to July
Isetan Shinjuku Main store	95.8%	104.4%
Mitsukoshi Nihombashi Main store	90.5%	97.5%
Mitsukoshi Ginza store	101.6%	109.1%
Isetan Tachikawa store	97.2%	102.8%
Isetan Urawa store	92.8%	100.4%
Isetan Sagamihara store	92.3%	95.6%
Isetan Fuchu store	90.6%	93.2%
SubTotal (A)	92.8%	99.7%
existing stores total ※	95.6%	102.7%

※excluding Isetan Matsudo store

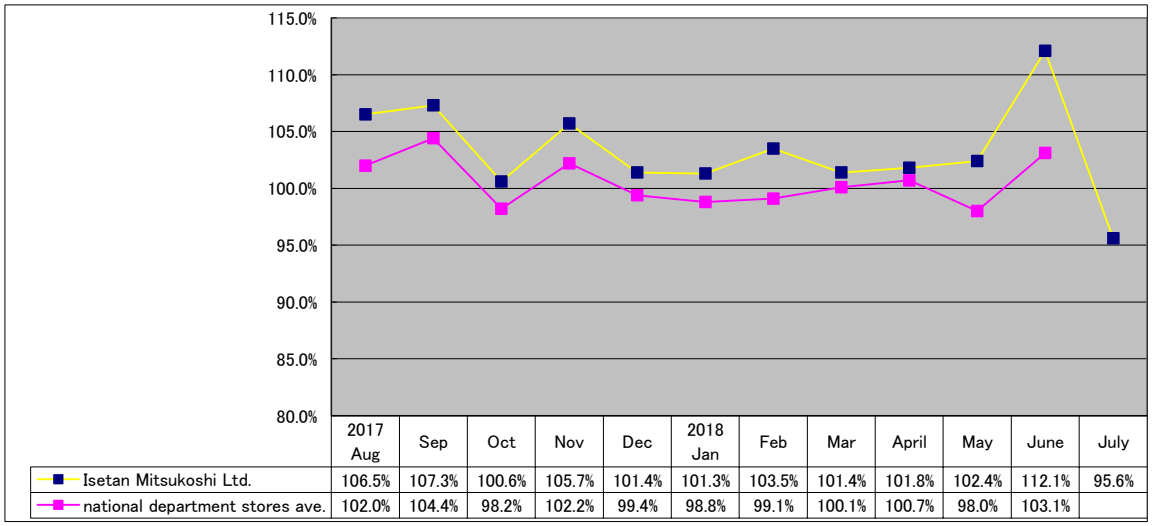
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	96.9%	101.5%
Hakodate Marui Imai Ltd.	90.7%	96.1%
Sendai Mitsukoshi Ltd.	93.2%	96.0%
Niigata Isetan Mitsukoshi Ltd.	93.8%	98.1%
Shizuoka Isetan Co., Ltd.	90.6%	95.6%
Nagoya Mitsukoshi Ltd.	102.0%	104.8%
Hiroshima Mitsukoshi Ltd.	86.3%	92.4%
Takamatsu Mitsukoshi Ltd.	97.6%	100.8%
Matsuyama Mitsukoshi Ltd.	90.8%	94.4%
Iwataya Mitsukoshi Ltd.	93.8%	99.5%
SubTotal (B)	95.1%	99.6%

Grand Total(A+B)	93.7%	99.7%
existing stores total ※	95.4%	101.5%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	April	May	June	July
Isetan Mitsukoshi Ltd.	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%
national department stores ave.	102.0%	104.4%	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	98.0%	103.1%	

【Contact】
Administration Headquarter Corporate Administration Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp