Isetan Mitsukoshi Holdings Monthly Sales Flash Report (June 2018)

(Domestic Department Store Business)

July 2,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to June
Isetan Shinjuku Main store	118.7%	107.9%
Mitsukoshi Nihombashi Main store	103.4%	100.5%
Mitsukoshi Ginza store	117.3%	112.1%
Isetan Tachikawa store	110.0%	104.9%
Isetan Urawa store	108.2%	103.4%
Isetan Sagamihara store	99.9%	96.9%
Isetan Fuchu store	98.9%	94.2%
SubTotal (A)	108.5%	102.5%
existing stores total ※	112.1%	105.6%

※excluding Isetan Matsudo store

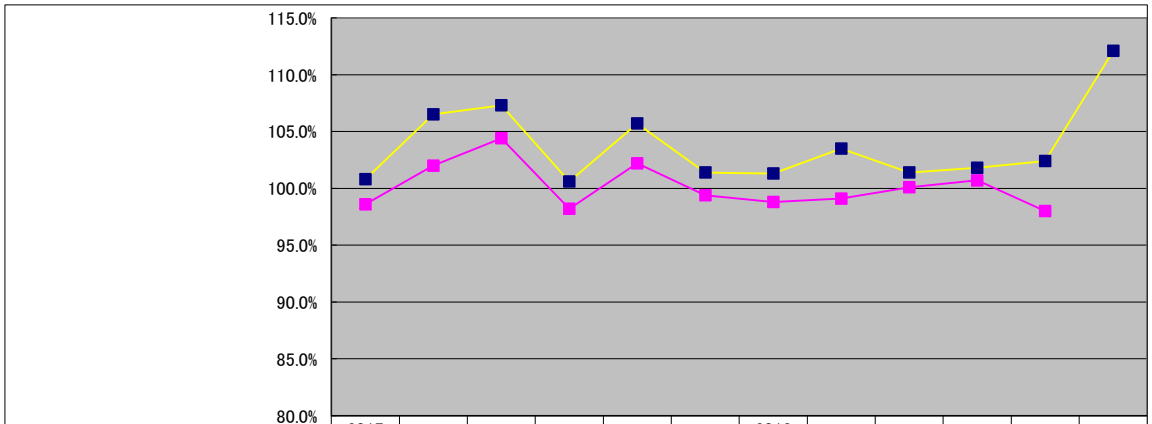
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to June
Sapporo Marui Mitsukoshi Ltd.	105.8%	103.3%
Hakodate Marui Imai Ltd.	99.5%	98.2%
Sendai Mitsukoshi Ltd.	102.8%	97.3%
Niigata Isetan Mitsukoshi Ltd.	107.6%	99.8%
Shizuoka Isetan Co., Ltd.	105.5%	97.5%
Nagoya Mitsukoshi Ltd.	109.3%	105.9%
Hiroshima Mitsukoshi Ltd.	97.4%	95.1%
Takamatsu Mitsukoshi Ltd.	109.2%	102.2%
Matsuyama Mitsukoshi Ltd.	97.9%	96.0%
Iwataya Mitsukoshi Ltd.	105.1%	101.9%
SubTotal (B)	105.6%	101.4%

Grand Total(A+B)	107.4%	102.1%
existing stores total ※	109.5%	103.9%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 July	Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	April	May	June
Isetan Mitsukoshi Ltd.	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%
national department stores ave.	98.6%	102.0%	104.4%	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	98.0%	

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