Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Business)

1-Aug-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to July
Isetan Shinjuku Main store※	100.2%	96.2%
Mitsukoshi Nihombashi Main store ※	101.5%	97.4%
Mitsukoshi Ginza store	91.6%	90.4%
Isetan Tachikawa store	97.3%	94.6%
Isetan Matsudo store	96.5%	94.6%
Isetan Urawa store	98.7%	97.9%

Store	YoY (%)	Total Apr to July
Isetan Sagamihara store	91.4%	90.0%
Isetan Fuchu store	84.2%	84.3%
Mitsukoshi Chiba store	95.5%	93.5%
SubTotal (A)	98.7%	95.2%

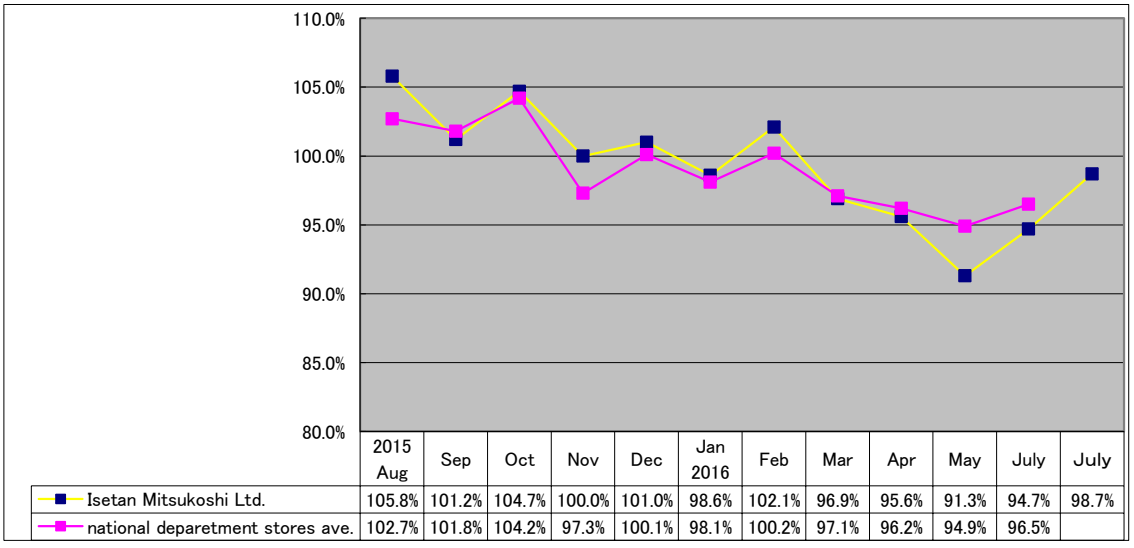
※ 三越銀座店の空港型市中免税店の売上を除く

Domestic regional Companys sales

Company	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	104.2%	99.7%
Hakodate Marui Imai Ltd.	96.6%	96.7%
Sendai Mitsukoshi Ltd.	99.1%	95.0%
Niigata Isetan Mitsukoshi Ltd.	99.0%	99.6%
Shizuoka Isetan Co., Ltd.	102.1%	98.9%

Company	YoY (%)	Total Apr to July
Nagoya Mitsukoshi Ltd.	96.1%	95.2%
Hiroshima Mitsukoshi Ltd.	98.8%	98.7%
Takamatsu Mitsukoshi Ltd.	104.7%	99.2%
Matsuyama Mitsukoshi Ltd.	96.5%	95.7%
Iwataya Mitsukoshi Ltd.	103.8%	98.3%
SubTotal (B)	100.9%	97.8%
GrandTotal(A+B)	99.6%	96.2%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2015 Aug	Sep	Oct	Nov	Dec	Jan 2016	Feb	Mar	Apr	May	July	July
Isetan Mitsukoshi Ltd.	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%	96.9%	95.6%	91.3%	94.7%	98.7%
national deparetment stores ave.	102.7%	101.8%	104.2%	97.3%	100.1%	98.1%	100.2%	97.1%	96.2%	94.9%	96.5%	

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