Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Business)

1-Sep-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Aug
Isetan Shinjuku Main store※	87.9%	94.8%
Mitsukoshi Nihombashi Main store ※	88.8%	96.0%
Mitsukoshi Ginza store	89.3%	90.2%
Isetan Tachikawa store	91.7%	94.1%
Isetan Matsudo store	90.0%	93.8%
Isetan Urawa store	90.5%	96.6%

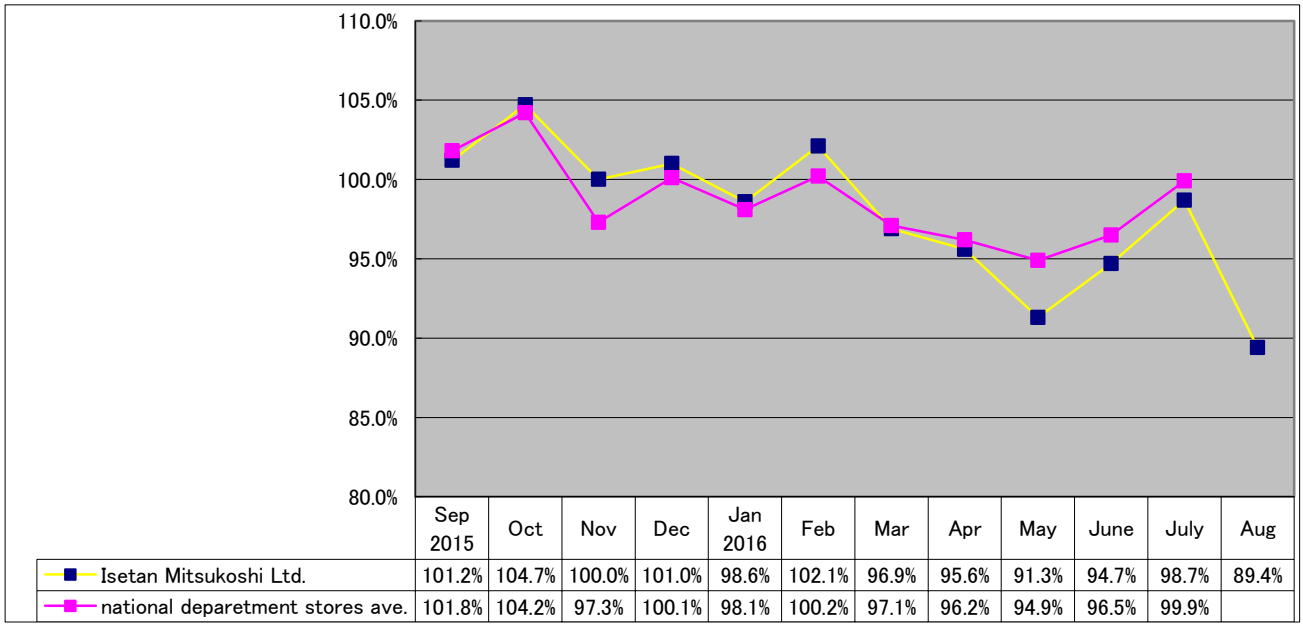
Store	YoY (%)	Total Apr to Aug
Isetan Sagamihara store	83.4%	88.8%
Isetan Fuchu store	78.1%	83.2%
Mitsukoshi Chiba store	90.1%	93.0%
SubTotal (A)	89.4%	94.3%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to Aug
Sapporo Marui Mitsukoshi Ltd.	98.5%	99.5%
Hakodate Marui Imai Ltd.	98.6%	97.1%
Sendai Mitsukoshi Ltd.	91.4%	94.4%
Niigata Isetan Mitsukoshi Ltd.	95.3%	98.8%
Shizuoka Isetan Co., Ltd.	94.6%	98.2%

Company	YoY (%)	Total Apr to Aug
Nagoya Mitsukoshi Ltd.	88.1%	93.9%
Hiroshima Mitsukoshi Ltd.	97.1%	98.4%
Takamatsu Mitsukoshi Ltd.	95.4%	98.6%
Matsuyama Mitsukoshi Ltd.	92.9%	95.2%
Iwataya Mitsukoshi Ltd.	95.8%	97.8%
SubTotal (B)	94.4%	97.2%
GrandTotal(A+B)	91.4%	95.4%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Sep 2015	Oct	Nov	Dec	Jan 2016	Feb	Mar	Apr	May	June	July	Aug
Isetan Mitsukoshi Ltd.	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%	96.9%	95.6%	91.3%	94.7%	98.7%	89.4%
national deparetment stores ave.	101.8%	104.2%	97.3%	100.1%	98.1%	100.2%	97.1%	96.2%	94.9%	96.5%	99.9%	

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