Isetan Mitsukoshi Holdings Ltd, Sales of Department Store Business Report July 2016

三越伊勢丹ホールディングス

15-Aug-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	4,287,149	109.2	14,826,469	99.3	994,321	110.2	4,126,381	105.0	433,595	87.8	1,723,355	78.4	5,715,065	107.4	20,676,205	98.2
(Women's clothing)	5,459,766	97.3	18,165,193	94.6	2,959,036	100.3	10,431,671	98.4	1,340,679	80.8	4,604,277	79.7	9,759,481	95.5	33,201,141	93.3
(Children's clothing)	486,612	95.2	1,936,444	103.5	168,048	103.4	1,196,676	101.2	227,896	125.2	591,310	111.4	882,556	103.1	3,724,430	103.9
(Formal wear and bedding)	741,578	102.7	2,248,132	98.5	182,882	85.9	717,079	90.7	134,875	125.9	339,786	121.1	1,059,335	101.6	3,304,997	98.6
Sales of apparel	10,975,105	101.9	37,176,238	97.1	4,304,287	101.8	16,471,807	99.8	2,137,045	87.5	7,258,728	82.6	17,416,437	99.9	60,906,773	95.8
Accessories	3,544,700	104.9	12,141,217	94.9	1,288,203	105.4	4,542,740	100.1	1,189,215	88.2	4,248,567	83.2	6,022,118	101.2	20,932,524	93.3
Sundry goods	4,283,365	97.8	16,313,079	96.8	2,818,146	116.7	10,177,346	104.7	2,154,462	94.4	8,474,778	99.2	9,255,973	102.0	34,965,203	99.6
Household	930,146	88.8	3,713,371	84.2	920,771	99.0	3,295,811	88.4	195,195	76.1	655,655	67.0	2,046,112	91.6	7,664,837	84.1
Foods	3,845,996	102.7	12,218,999	101.5	5,688,897	100.0	16,494,021	99.6	1,524,835	98.9	5,376,279	99.6	11,059,728	100.8	34,089,299	100.2
Restaurants & Cafés	507,006	101.5	1,771,868	96.8	238,611	102.3	798,785	96.2	46,006	82.3	170,304	71.1	791,623	100.4	2,740,957	94.5
Service	290,003	107.6	1,171,464	102.4	110,102	98.2	459,394	27.2	20,147	131.4	97,457	121.9	420,252	105.8	1,728,315	59.3
Others	489,369	201.2	1,669,011	110.6	965,260	106.3	3,774,453	105.1	108,346	101.1	420,548	105.7	1,562,975	124.2	5,864,012	106.6
Total	24,865,690	102.2	86,175,247	97.0	16,334,277	103.8	56,014,357	98.0	7,375,251	91.6	26,702,316	90.4	48,575,218	100.9	168,891,920	96.2
Operating Days	31	0	122	0	31	0	122	0	31	0	122	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd, branch stores			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	1,024,494	98.0	3,678,387	91.8
(Women's clothing)	3,078,575	94.4	10,385,937	92.7
(Children's clothing)	369,190	88.8	1,526,134	94.4
(Formal wear and bedding)	620,072	97.2	2,049,312	96.9
Sales of apparel	5,092,331	95.0	17,639,770	93.1
Accessories	1,592,323	95.3	5,709,941	94.2
Sundry goods	1,684,305	104.3	6,168,383	99.0
Household	411,921	90.4	1,539,943	89.8
Foods	3,795,067	91.7	13,636,358	91.8
Restaurants & Cafés	582,870	98.4	2,099,769	96.2
Service	122,246	95.7	561,266	93.3
Others	73,634	66.0	346,696	76.1
Total	13,354,697	94.9	47,702,126	93.4

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd,			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	6,739,559	105.8	24,354,591	97.2
(Women's clothing)	12,838,056	95.2	43,587,076	93.2
(Children's clothing)	1,251,746	98.4	5,250,562	101.0
(Formal wear and bedding)	1,679,406	99.9	5,354,307	97.9
Sales of apparel	22,508,767	98.7	78,546,536	95.2
Accessories	7,614,439	99.9	26,642,462	93.5
Sundry goods	10,940,275	102.3	41,133,584	99.5
Household	2,458,033	91.4	9,204,780	85.0
Foods	14,854,792	98.3	47,725,659	97.7
Restaurants & Cafés	1,374,493	99.6	4,840,723	95.3
Service	542,499	103.4	2,289,585	65.1
Others	1,636,617	119.5	6,210,717	104.3
Total	61,929,915	99.6	216,594,046	95.6

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
July	3,375,421	97.3	1,708,797	96.5	3,738,337	98.7	1,888,141	91.4	1,473,746	84.2	1,170,255	95.5
Total April to July	11,898,750	94.6	6,108,108	94.6	13,460,314	97.9	6,876,033	90.0	5,296,729	84.3	4,062,192	93.5
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
July	5,518,363	104.2	720,249	96.6	3,430,552	99.1	4,311,134	99.0	1,788,428	102.1	6,135,834	96.1	1,690,912	98.8	2,397,925	104.7	1,412,333	96.5	11,346,270	103.8	38,752,000	101.0
Total April to July	19,493,163	99.7	2,556,328	96.7	11,082,714	95.0	14,871,514	99.6	6,319,245	98.9	22,106,997	95.2	5,247,207	98.7	7,536,880	99.2	4,743,839	95.7	36,993,043	98.3	130,950,928	97.8

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
July	100,681,916	100.1
Total April to July	347,544,975	96.4

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