Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

September1,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Aug
Isetan Shinjuku Main store	109.3%	103.8%
Mitsukoshi Nihombashi Main store	105.4%	102.4%
Mitsukoshi Ginza store	117.9%	106.8%
Isetan Tachikawa store	102.9%	98.6%
Isetan Matsudo store	103.1%	97.1%
Isetan Urawa store	104.4%	99.0%
Isetan Sagamihara store	97.8%	95.0%
Isetan Fuchu store	95.8%	94.8%

SubTotal (A)	103.2%	98.3%
existing stores total ※	106.5%	101.3%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

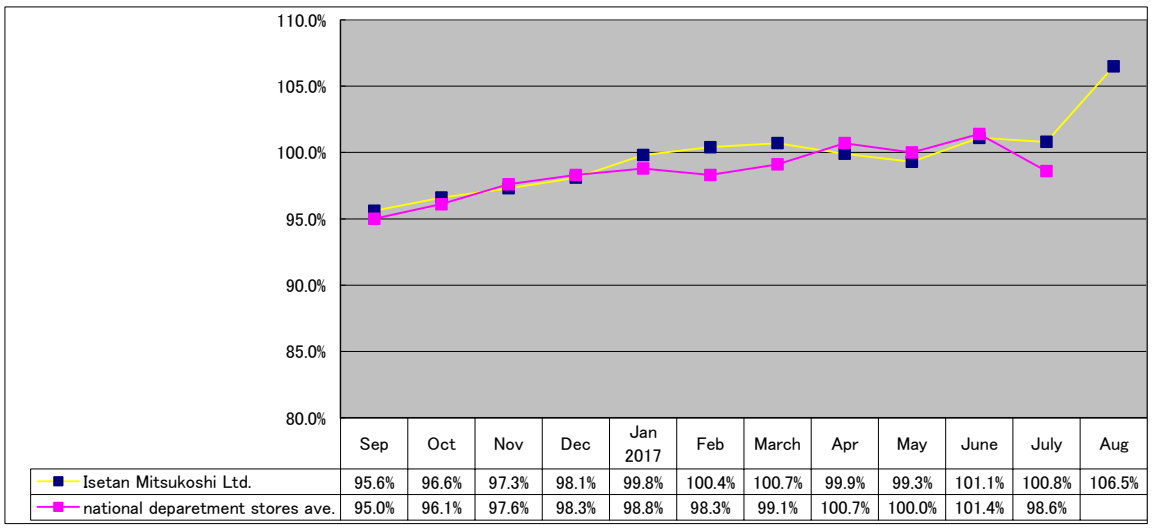
Company	YoY (%)	Total Apr to Aug
Sapporo Marui Mitsukoshi Ltd.	109.6%	104.5%
Hakodate Marui Imai Ltd.	86.9%	93.8%
Sendai Mitsukoshi Ltd.	102.5%	99.8%
Niigata Isetan Mitsukoshi Ltd.	96.5%	97.2%
Shizuoka Isetan Co., Ltd.	104.9%	101.9%
Nagoya Mitsukoshi Ltd.	98.1%	95.7%
Hiroshima Mitsukoshi Ltd.	101.8%	96.1%
Takamatsu Mitsukoshi Ltd.	101.4%	99.3%
Matsuyama Mitsukoshi Ltd.	99.0%	96.9%
Iwataya Mitsukoshi Ltd.	105.1%	102.7%

SubTotal (B)	102.6%	100.1%

Grand Total(A+B)	102.9%	99.0%
existing stores total ※	104.9%	100.8%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Sep	Oct	Nov	Dec	Jan 2017	Feb	March	Apr	May	June	July	Aug
Isetan Mitsukoshi Ltd.	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%
national deparetment stores ave.	95.0%	96.1%	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	

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