Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

August1,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to July
Isetan Shinjuku Main store	103.0%	102.8%
Mitsukoshi Nihombashi Main store	101.9%	101.9%
Mitsukoshi Ginza store	107.8%	104.6%
Isetan Tachikawa store	96.8%	97.8%
Isetan Matsudo store	97.2%	95.9%
Isetan Urawa store	99.8%	98.0%
Isetan Sagamihara store	95.8%	94.4%
Isetan Fuchu store	93.5%	94.6%

SubTotal (A)	97.9%	97.4%
existing stores total ※	100.8%	100.3%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

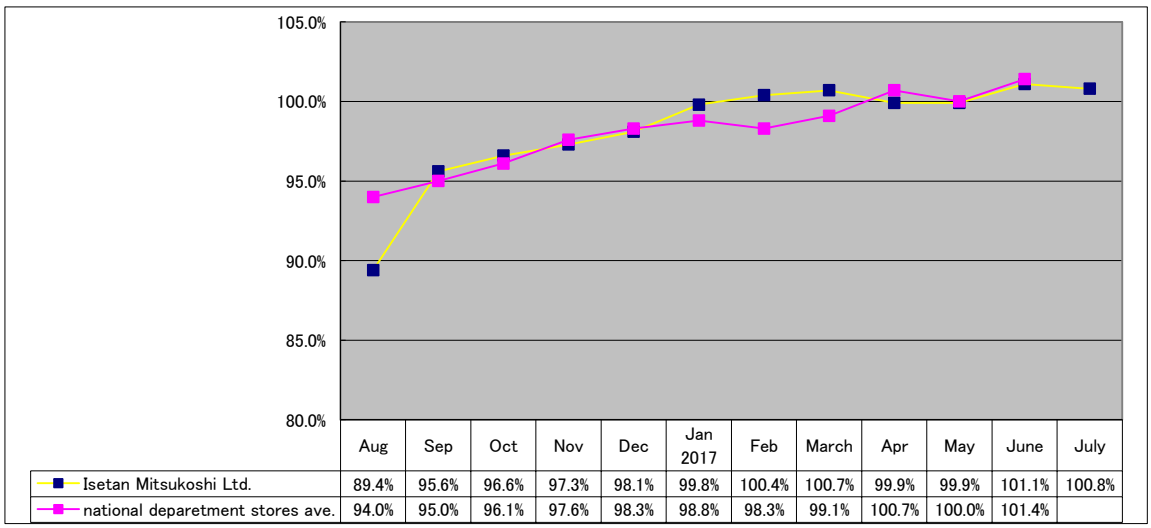
Company	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	102.0%	103.3%
Hakodate Marui Imai Ltd.	94.3%	95.4%
Sendai Mitsukoshi Ltd.	96.5%	99.3%
Niigata Isetan Mitsukoshi Ltd.	97.0%	97.4%
Shizuoka Isetan Co., Ltd.	99.4%	101.3%
Nagoya Mitsukoshi Ltd.	94.5%	95.2%
Hiroshima Mitsukoshi Ltd.	92.6%	94.9%
Takamatsu Mitsukoshi Ltd.	95.8%	98.9%
Matsuyama Mitsukoshi Ltd.	99.4%	96.5%
Iwataya Mitsukoshi Ltd.	98.6%	102.1%

SubTotal (B)	97.6%	99.5%

Grand Total(A+B)	97.8%	98.2%
existing stores total ※	99.5%	100.0%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Aug	Sep	Oct	Nov	Dec	Jan 2017	Feb	March	Apr	May	June	July
Isetan Mitsukoshi Ltd.	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.9%	101.1%	100.8%
national deparetment stores ave.	94.0%	95.0%	96.1%	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	

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