Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Jan 2020)

(Domestic Department Store Business)

Feb 3, 2020

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

Store	YoY (%)	Total Apr to Jan
Isetan Shinjuku Main store	97.3%	97.4%
Mitsukoshi Nihombashi Main store	90.5%	95.5%
Mitsukoshi Ginza store	100.7%	98.2%
Isetan Tachikawa store	100.0%	99.2%
Isetan Urawa store	95.4%	97.0%

Sub Total (A)	90.4%	95.6%
existing stores total ※	96.5%	97.0%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Domestic Regional Companies Sales

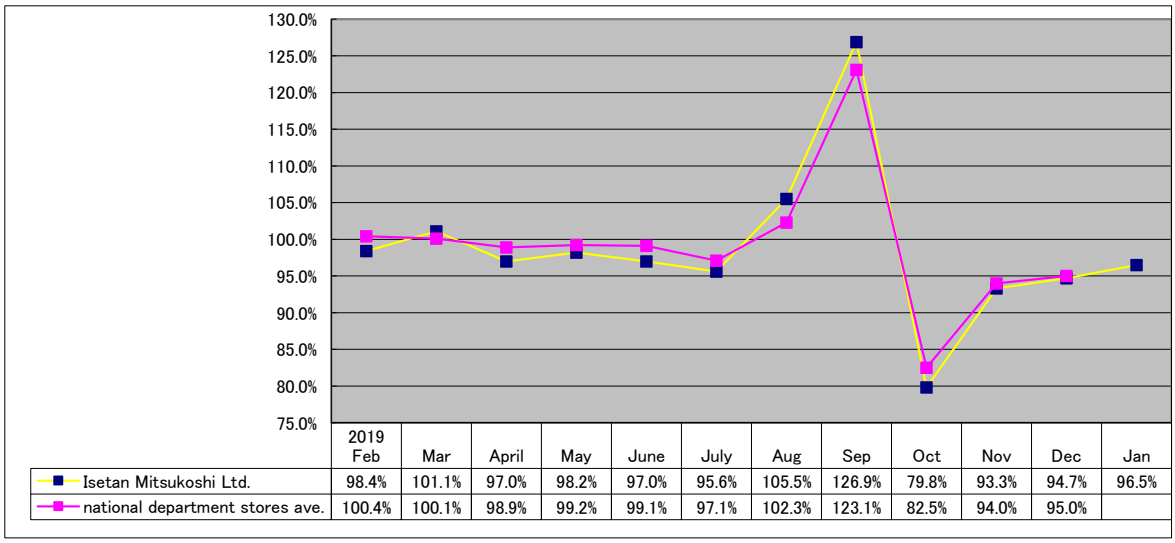
Company	YoY (%)	Total Apr to Jan
Sapporo Marui Mitsukoshi Ltd.	101.6%	99.5%
Hakodate Marui Imai Ltd.	114.9%	107.8%
Sendai Mitsukoshi Ltd.	93.7%	95.0%
Niigata Isetan Mitsukoshi Ltd.	111.9%	98.0%
Shizuoka Isetan Co., Ltd.	95.3%	95.2%
Nagoya Mitsukoshi Ltd.	95.6%	97.9%
Hiroshima Mitsukoshi Ltd.	97.5%	99.5%
Takamatsu Mitsukoshi Ltd.	95.9%	97.0%
Matsuyama Mitsukoshi Ltd.	90.4%	92.7%
Iwataya Mitsukoshi Ltd.	89.7%	94.5%

Sub Total (B)	96.6%	96.8%

Grand Total(A+B)	93.0%	96.1%
existing stores total ※	96.5%	96.9%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan
Isetan Mitsukoshi Ltd.	98.4%	101.1%	97.0%	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%
national department stores ave.	100.4%	100.1%	98.9%	99.2%	99.1%	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	

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