

# Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Business)



03-Oct-16

## Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

| Store                              | YoY (%) | Total Apr to Sep |
|------------------------------------|---------|------------------|
| Isetan Shinjuku Main store※        | 95.4%   | 94.9%            |
| Mitsukoshi Nihombashi Main store ※ | 93.8%   | 95.7%            |
| Mitsukoshi Ginza store             | 102.0%  | 91.8%            |
| Isetan Tachikawa store             | 93.7%   | 94.1%            |
| Isetan Matsudo store               | 90.1%   | 93.3%            |
| Isetan Urawa store                 | 92.8%   | 96.0%            |

| Store                   | YoY (%)      | Total Apr to Sep |
|-------------------------|--------------|------------------|
| Isetan Sagamihara store | 86.9%        | 88.5%            |
| Isetan Fuchu store      | 82.4%        | 83.1%            |
| Mitsukoshi Chiba store  | 97.2%        | 93.6%            |
| <b>SubTotal (A)</b>     | <b>95.6%</b> | <b>94.5%</b>     |

## Domestic regional Companys sales

| Company                        | YoY (%) | Total Apr to Sep |
|--------------------------------|---------|------------------|
| Sapporo Marui Mitsukoshi Ltd.  | 100.1%  | 99.6%            |
| Hakodate Marui Imai Ltd.       | 89.9%   | 95.8%            |
| Sendai Mitsukoshi Ltd.         | 94.6%   | 94.4%            |
| Niigata Isetan Mitsukoshi Ltd. | 97.6%   | 98.6%            |
| Shizuoka Isetan Co., Ltd.      | 92.5%   | 97.2%            |

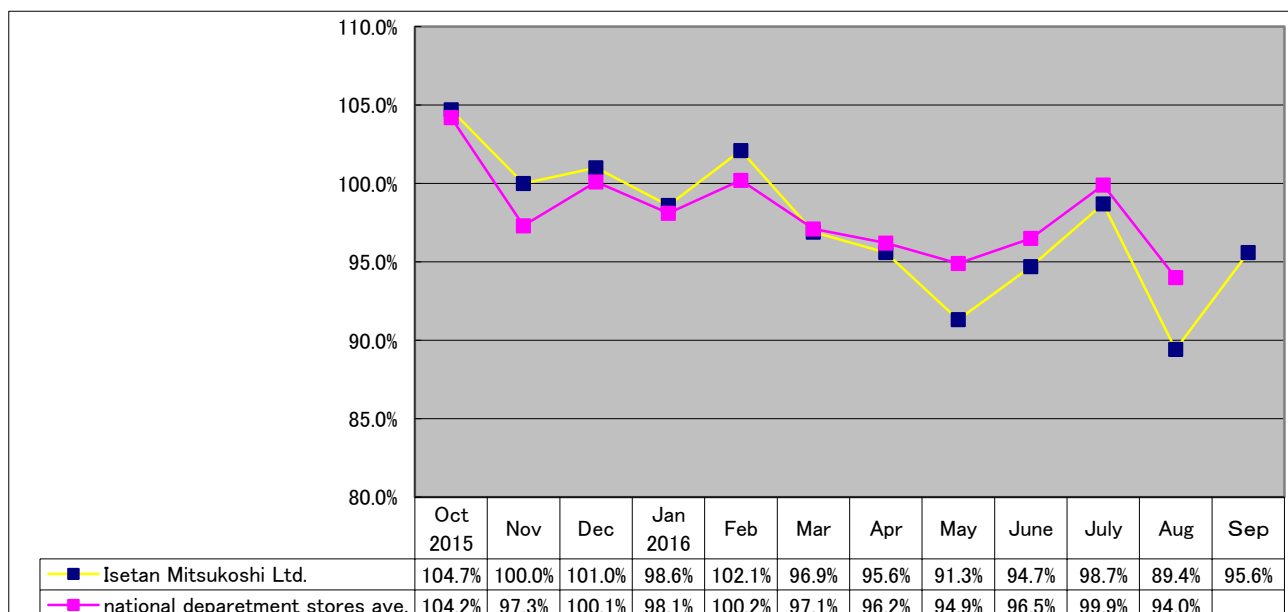
| Company                   | YoY (%) | Total Apr to Sep |
|---------------------------|---------|------------------|
| Nagoya Mitsukoshi Ltd.    | 92.1%   | 93.6%            |
| Hiroshima Mitsukoshi Ltd. | 104.5%  | 99.3%            |
| Takamatsu Mitsukoshi Ltd. | 92.7%   | 97.6%            |
| Matsuyama Mitsukoshi Ltd. | 87.2%   | 94.0%            |
| Iwataya Mitsukoshi Ltd.   | 92.2%   | 96.9%            |

|                     |              |              |
|---------------------|--------------|--------------|
| <b>SubTotal (B)</b> | <b>94.5%</b> | <b>96.8%</b> |
|---------------------|--------------|--------------|

|                        |              |              |
|------------------------|--------------|--------------|
| <b>GrandTotal(A+B)</b> | <b>95.1%</b> | <b>95.3%</b> |
|------------------------|--------------|--------------|

## Monthly sales change for the past one year(year on year)

[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national departement stores average]



## 【Contact】

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