Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Business)

April 3,2017

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores Sales

※excluding Corporate Customer Business and Tenant stores Business

Store	YoY (%)	Total Apr to Mar
Isetan Shinjuku Main store※	101.7%	97.4%
Mitsukoshi Nihombashi Main store ※	97.4%	96.6%
Mitsukoshi Ginza store	99.0%	95.0%
Isetan Tachikawa store	95.1%	95.6%
Isetan Matsudo store	93.5%	94.3%
Isetan Urawa store	94.5%	96.3%

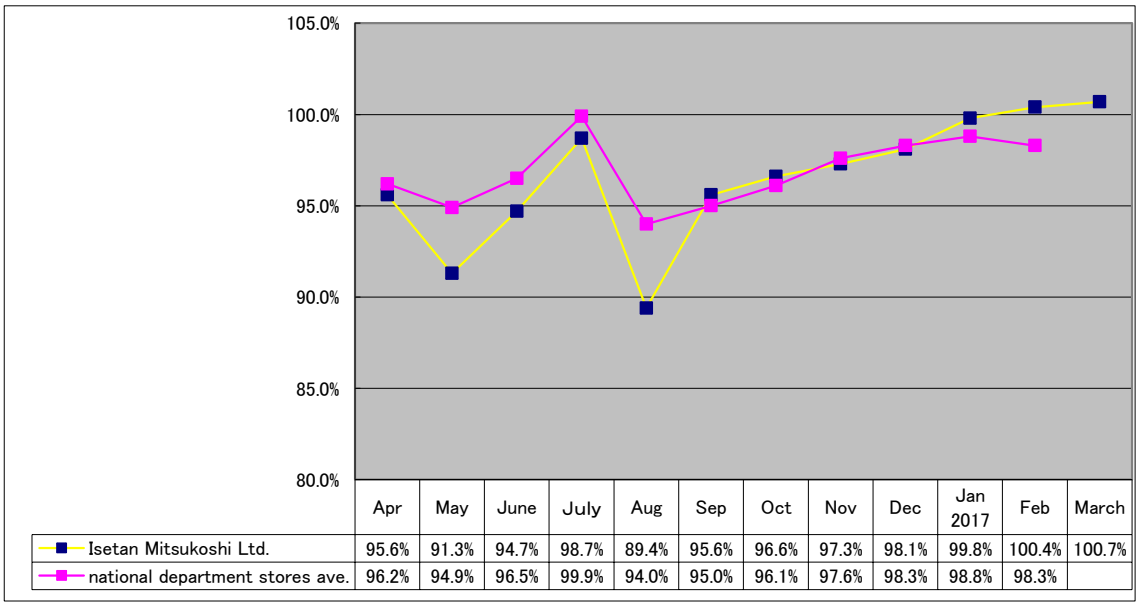
Store	YoY (%)	Total Apr to Mar
Isetan Sagamihara store	93.1%	89.6%
Isetan Fuchu store	83.2%	83.4%
Mitsukoshi Chiba store	208.0%	116.7%
SubTotal (A)	100.7%	96.7%

Domestic regional Companies Sales

Company	YoY (%)	Total Apr to Mar
Sapporo Marui Mitsukoshi Ltd.	101.2%	99.9%
Hakodate Marui Imai Ltd.	87.8%	94.5%
Sendai Mitsukoshi Ltd.	96.0%	95.2%
Niigata Isetan Mitsukoshi Ltd.	98.0%	98.7%
Shizuoka Isetan Co., Ltd.	97.6%	98.5%

Company	YoY (%)	Total Apr to Mar
Nagoya Mitsukoshi Ltd.	96.8%	94.6%
Hiroshima Mitsukoshi Ltd.	106.7%	100.2%
Takamatsu Mitsukoshi Ltd.	98.9%	98.4%
Matsuyama Mitsukoshi Ltd.	95.0%	95.7%
Iwataya Mitsukoshi Ltd.	97.7%	97.9%
SubTotal (B)	98.0%	97.5%
GrandTotal(A+B)	99.7%	97.0%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan 2017	Feb	March
Isetan Mitsukoshi Ltd.	95.6%	91.3%	94.7%	98.7%	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%
national department stores ave.	96.2%	94.9%	96.5%	99.9%	94.0%	95.0%	96.1%	97.6%	98.3%	98.8%	98.3%	

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