Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Feb 2020)

(Domestic Department Store Business)

Mar 2, 2020

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store	89.6%	96.8%
Mitsukoshi Nihombashi Main store	84.1%	94.7%
Mitsukoshi Ginza store	63.8%	95.2%
Isetan Tachikawa store	98.4%	99.1%
Isetan Urawa store	95.5%	96.9%

Sub Total (A)	80.0%	94.4%
existing stores total ※	84.7%	96.1%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Domestic Regional Companies Sales

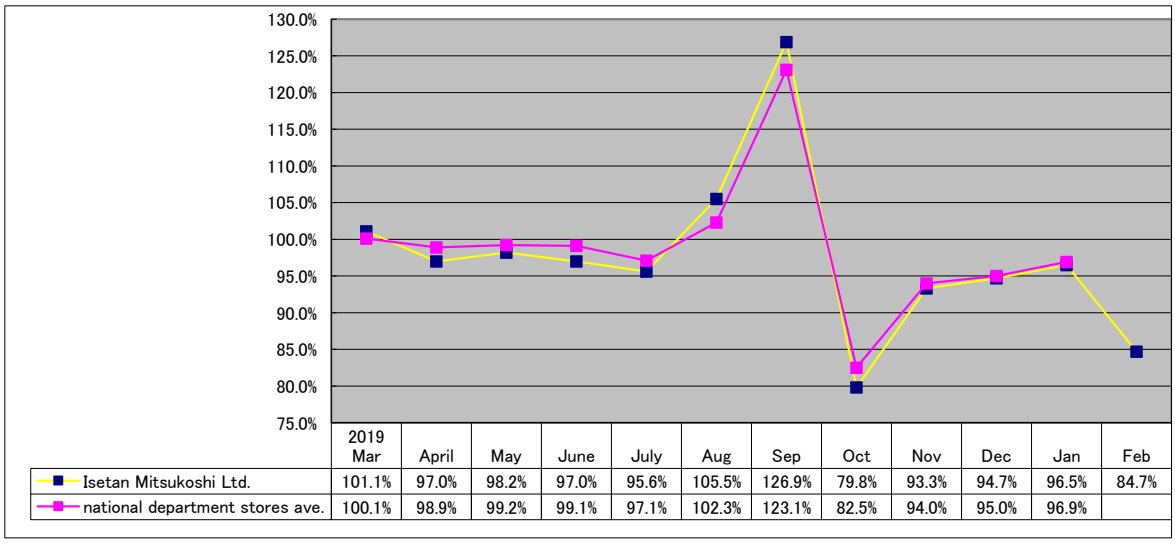
Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	75.1%	97.4%
Hakodate Marui Imai Ltd.	90.3%	106.3%
Sendai Mitsukoshi Ltd.	95.4%	95.0%
Niigata Isetan Mitsukoshi Ltd.	109.1%	98.9%
Shizuoka Isetan Co., Ltd.	96.4%	95.3%
Nagoya Mitsukoshi Ltd.	91.0%	97.3%
Hiroshima Mitsukoshi Ltd.	96.1%	99.2%
Takamatsu Mitsukoshi Ltd.	92.4%	96.7%
Matsuyama Mitsukoshi Ltd.	89.2%	92.5%
Iwataya Mitsukoshi Ltd.	82.6%	93.6%

Sub Total (B)	88.5%	96.1%

Grand Total(A+B)	83.6%	95.1%
existing stores total ※	86.4%	96.1%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Isetan Mitsukoshi Ltd.	101.1%	97.0%	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%
national department stores ave.	100.1%	98.9%	99.2%	99.1%	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	

【Contact】
Group Corporate Strategy Office PR and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp