Isetan Mitsukoshi Holdings Monthly Sales Flash Report (March 2019)

(Domestic Department Store Business)

April 1, 2019

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Mar
Isetan Shinjuku Main store	100.1%	101.3%
Mitsukoshi Nihombashi Main store	105.0%	99.3%
Mitsukoshi Ginza store	101.9%	103.8%
Isetan Tachikawa store	100.2%	101.1%
Isetan Urawa store	102.0%	100.3%
Isetan Sagamihara store	95.2%	96.3%
Isetan Fuchu store	93.2%	93.5%
SubTotal (A)	96.0%	97.6%
existing stores total ※	101.1%	101.0%

※excluding Isetan Matsudo store

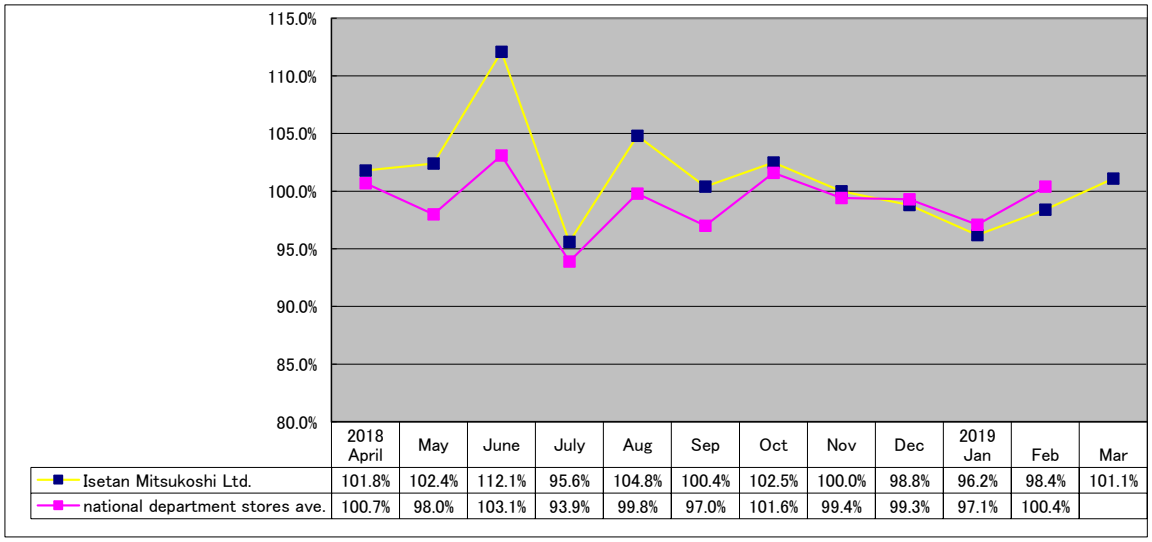
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Mar
Sapporo Marui Mitsukoshi Ltd.	101.7%	99.8%
Hakodate Marui Imai Ltd.	103.3%	96.0%
Sendai Mitsukoshi Ltd.	100.0%	98.1%
Niigata Isetan Mitsukoshi Ltd.	99.6%	99.2%
Shizuoka Isetan Co., Ltd.	100.1%	96.5%
Nagoya Mitsukoshi Ltd.	100.1%	101.9%
Hiroshima Mitsukoshi Ltd.	95.5%	94.3%
Takamatsu Mitsukoshi Ltd.	102.8%	99.1%
Matsuyama Mitsukoshi Ltd.	99.0%	96.2%
Iwataya Mitsukoshi Ltd.	100.7%	99.5%
SubTotal (B)	100.5%	99.3%

Grand Total(A+B)	97.8%	98.3%
existing stores total ※	100.9%	100.3%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2018 April	May	June	July	Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar
Isetan Mitsukoshi Ltd.	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%	102.5%	100.0%	98.8%	96.2%	98.4%	101.1%
national department stores ave.	100.7%	98.0%	103.1%	93.9%	99.8%	97.0%	101.6%	99.4%	99.3%	97.1%	100.4%	

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