Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

January4,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main store	102.7%	104.8%
Mitsukoshi Nihombashi Main store	104.9%	103.2%
Mitsukoshi Ginza store	106.1%	109.2%
Isetan Tachikawa store	101.1%	100.3%
Isetan Matsudo store	98.9%	98.4%
Isetan Urawa store	100.1%	100.1%
Isetan Sagamihara store	93.8%	95.2%
Isetan Fuchu store	95.5%	94.1%

SubTotal (A)	98.5%	99.3%
existing stores total ※	101.4%	102.3%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

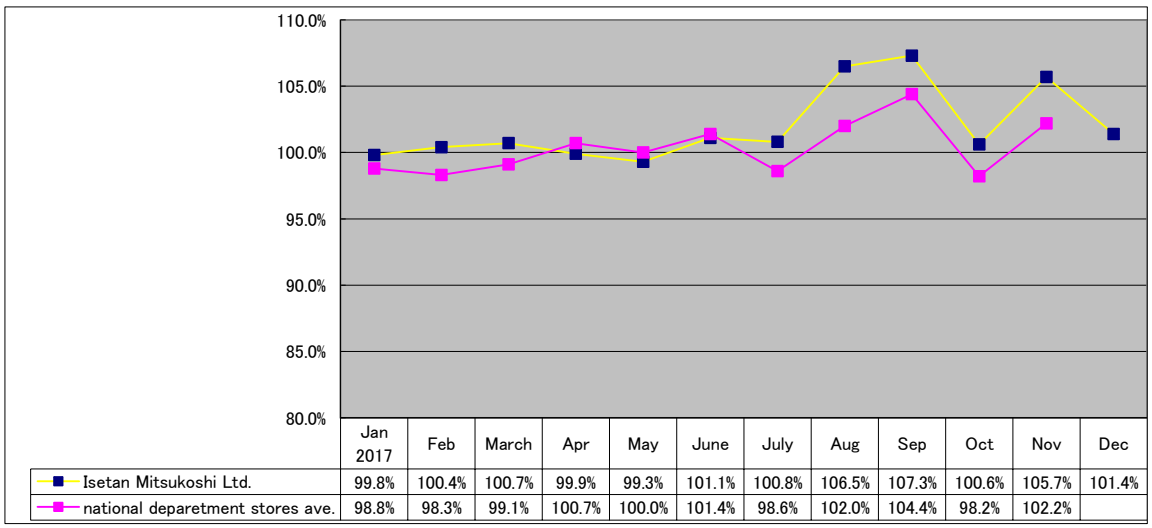
Company	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	103.4%	103.8%
Hakodate Marui Imai Ltd.	94.6%	94.8%
Sendai Mitsukoshi Ltd.	95.3%	98.9%
Niigata Isetan Mitsukoshi Ltd.	97.5%	97.5%
Shizuoka Isetan Co., Ltd.	96.9%	101.9%
Nagoya Mitsukoshi Ltd.	100.1%	97.9%
Hiroshima Mitsukoshi Ltd.	93.4%	95.6%
Takamatsu Mitsukoshi Ltd.	98.2%	99.5%
Matsuyama Mitsukoshi Ltd.	97.0%	96.2%
Iwataya Mitsukoshi Ltd.	100.3%	102.8%

SubTotal (B)	99.2%	100.3%

Grand Total(A+B)	98.8%	99.7%
existing stores total ※	100.5%	101.5%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Jan 2017	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Isetan Mitsukoshi Ltd.	99.8%	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%
national deparetment stores ave.	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	104.4%	98.2%	102.2%	

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