Isetan Mitsukoshi Holdings Monthly Sales Flash Report (January 2019)

(Domestic Department Store Business)

Feb. 1, 2019

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Jan
Isetan Shinjuku Main store	95.1%	101.8%
Mitsukoshi Nihombashi Main store	95.1%	98.4%
Mitsukoshi Ginza store	98.0%	104.6%
Isetan Tachikawa store	100.1%	101.2%
Isetan Urawa store	99.1%	100.1%
Isetan Sagamihara store	99.5%	96.5%
Isetan Fuchu store	91.6%	93.3%
SubTotal (A)	92.2%	98.1%
existing stores total ※	96.2%	101.1%

※excluding Isetan Matsudo store

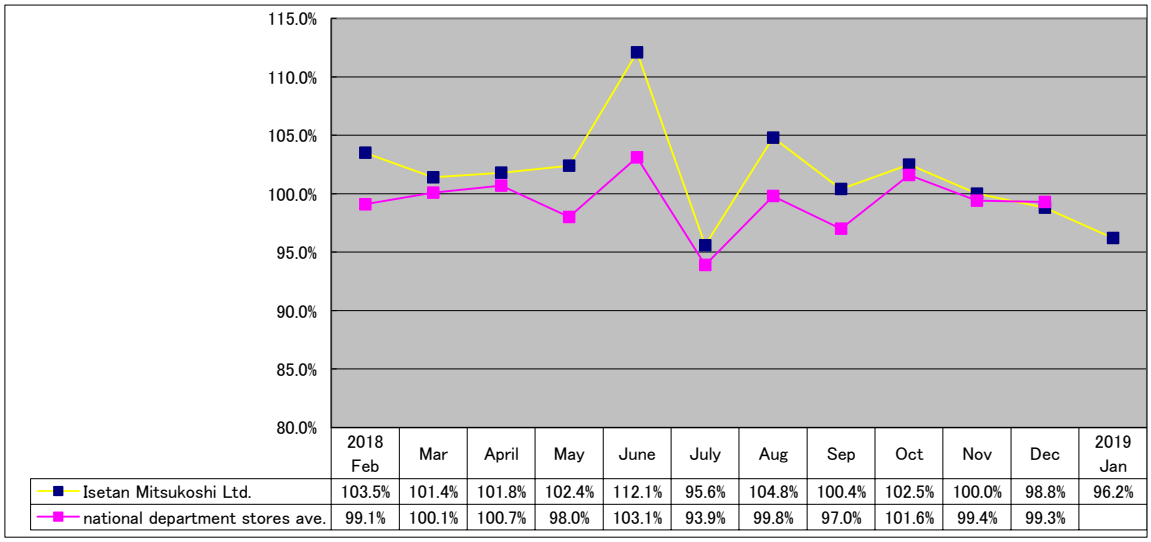
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Jan
Sapporo Marui Mitsukoshi Ltd.	99.3%	99.6%
Hakodate Marui Imai Ltd.	84.9%	94.1%
Sendai Mitsukoshi Ltd.	97.9%	97.6%
Niigata Isetan Mitsukoshi Ltd.	102.7%	99.0%
Shizuoka Isetan Co., Ltd.	96.8%	95.7%
Nagoya Mitsukoshi Ltd.	98.0%	102.4%
Hiroshima Mitsukoshi Ltd.	92.0%	94.0%
Takamatsu Mitsukoshi Ltd.	96.0%	98.9%
Matsuyama Mitsukoshi Ltd.	95.2%	95.8%
Iwataya Mitsukoshi Ltd.	98.3%	99.4%
SubTotal (B)	98.0%	99.1%

Grand Total(A+B)	94.5%	98.5%
existing stores total ※	97.0%	100.3%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2018 Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	2019 Jan
Isetan Mitsukoshi Ltd.	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%	102.5%	100.0%	98.8%	96.2%
national department stores ave.	99.1%	100.1%	100.7%	98.0%	103.1%	93.9%	99.8%	97.0%	101.6%	99.4%	99.3%	

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