Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report June 2016

三越伊勢丹ホールディングス

15-Jul-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	June	YoY (%)	Total April to June	YoY (%)	June	YoY (%)	Total April to June	YoY (%)	June	YoY (%)	Total April to June	YoY (%)	June	YoY (%)	Total April to June	YoY (%)
(Men's clothing)	2,923,402	90.5	10,539,320	95.7	999,994	104.3	3,132,060	103.4	375,151	72.2	1,289,760	75.7	4,298,547	91.3	14,961,140	95.1
(Women's clothing)	3,977,533	99.5	12,705,427	93.5	2,469,014	98.3	7,472,635	97.7	956,457	81.5	3,263,598	79.3	7,403,004	96.3	23,441,660	92.4
(Children's clothing)	353,817	102.2	1,449,832	106.7	178,470	104.1	1,028,628	100.8	104,888	109.7	363,414	104.2	637,175	103.9	2,841,874	104.2
(Formal wear and bedding)	572,688	106.6	1,506,554	96.6	182,769	92.1	534,197	92.5	82,762	117.8	204,911	118.1	838,219	104.0	2,245,662	97.2
Sales of apparel	7,827,440	96.5	26,201,133	95.2	3,830,247	99.7	12,167,520	99.1	1,519,258	81.7	5,121,683	80.7	13,176,945	95.4	43,490,336	94.3
Accessories	2,612,411	90.2	8,596,517	91.4	1,041,749	96.6	3,254,537	98.1	917,574	81.3	3,059,352	81.4	4,571,734	89.6	14,910,406	90.5
Sundry goods	4,210,460	99.2	12,029,714	96.5	2,385,457	96.1	7,359,200	100.7	2,003,184	93.4	6,320,316	100.9	8,599,101	97.0	25,709,230	98.7
Household	926,377	87.0	2,783,225	82.8	791,076	81.0	2,375,040	84.8	140,464	63.4	460,460	63.8	1,857,917	82.1	5,618,725	81.6
Foods	3,710,094	101.9	8,373,003	100.9	5,821,961	101.2	10,805,124	99.3	1,515,281	100.5	3,851,444	99.9	11,047,336	101.3	23,029,571	100.0
Restaurants & Cafés	418,021	94.9	1,264,862	95.1	200,288	96.2	560,174	93.8	39,911	66.4	124,298	67.7	658,220	92.9	1,949,334	92.3
Service	311,244	110.1	881,461	100.9	107,505	28.3	349,292	22.1	20,917	112.9	77,310	119.6	439,666	64.6	1,308,063	51.9
Others	436,044	75.6	1,179,642	93.2	1,093,856	105.2	2,809,193	104.7	123,190	108.5	312,202	107.4	1,653,090	95.5	4,301,037	101.4
Total	20,452,091	96.2	61,309,557	95.0	15,272,139	96.9	39,680,080	95.8	6,279,779	89.0	19,327,065	90.0	42,004,009	95.3	120,316,702	94.4
Operating Days	30	0	91	0	30	0	91	0	30	0	91	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	June	YoY (%)	Total April to June	YoY (%)
(Men's clothing)	915,247	92.1	2,653,893	89.6
(Women's clothing)	2,267,566	96.0	7,307,362	91.9
(Children's clothing)	262,400	93.3	1,156,944	96.3
(Formal wear and bedding)	502,135	99.6	1,429,240	96.8
Sales of apparel	3,947,348	95.3	12,547,439	92.3
Accessories	1,319,385	91.5	4,117,618	93.8
Sundry goods	1,561,406	99.9	4,484,078	97.1
Household	344,778	87.0	1,128,022	89.7
Foods	4,465,490	96.5	9,841,291	91.8
Restaurants & Cafés	499,550	95.3	1,516,899	95.4
Service	123,033	89.4	439,020	92.7
Others	107,450	85.9	273,062	79.4
Total	12,368,440	95.4	34,347,429	92.9

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	June	YoY (%)	Total April to June	YoY (%)
(Men's clothing)	5,213,792	91.4	17,615,032	94.2
(Women's clothing)	9,670,568	96.3	30,749,020	92.3
(Children's clothing)	899,574	100.6	3,998,816	101.8
(Formal wear and bedding)	1,340,354	102.3	3,674,901	97.0
Sales of apparel	17,124,288	95.4	56,037,769	93.8
Accessories	5,891,120	90.0	19,028,023	91.2
Sundry goods	10,160,509	97.4	30,193,309	98.5
Household	2,202,696	82.8	6,746,747	82.9
Foods	15,512,829	99.9	32,870,867	97.4
Restaurants & Cafés	1,157,769	93.9	3,466,230	93.7
Service	562,701	68.8	1,747,086	58.4
Others	1,760,538	94.9	4,574,100	99.8
Total	54,372,450	95.3	154,664,131	94.1

Details of branche stores (Thousands of yen)	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
June	3,001,513	97.7	1,644,881	95.6	3,502,447	98.2	1,797,098	93.5	1,338,977	87.5	1,083,524	94.4
Total April to June	8,523,329	93.6	4,399,311	93.9	9,721,977	97.5	4,987,892	89.4	3,822,983	84.4	2,891,937	92.8
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
June	4,903,057	101.5	651,008	100.1	2,654,770	93.4	3,550,756	100.1	1,585,982	100.4	5,374,527	94.1	1,273,732	99.4	1,691,937	94.8	1,247,435	97.1	8,743,670	96.2	31,676,875	97.2
Total April to June	13,974,800	98.1	1,836,079	96.8	7,652,162	93.3	10,560,381	99.9	4,530,817	97.7	15,971,163	94.8	3,556,294	98.6	5,138,954	96.8	3,331,506	95.3	25,646,772	96.0	92,198,927	96.5

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
June	86,049,325	96.0
Total April to June	246,863,059	95.0

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