Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Jul-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to June
Isetan Shinjuku Main store※	94.3%	94.6%
Mitsukoshi Nihombashi Main store ※	96.3%	95.8%
Mitsukoshi Ginza store	89.0%	90.0%
Isetan Tachikawa store	97.7%	93.6%
Isetan Matsudo store	95.6%	93.9%
Isetan Urawa store	98.2%	97.5%

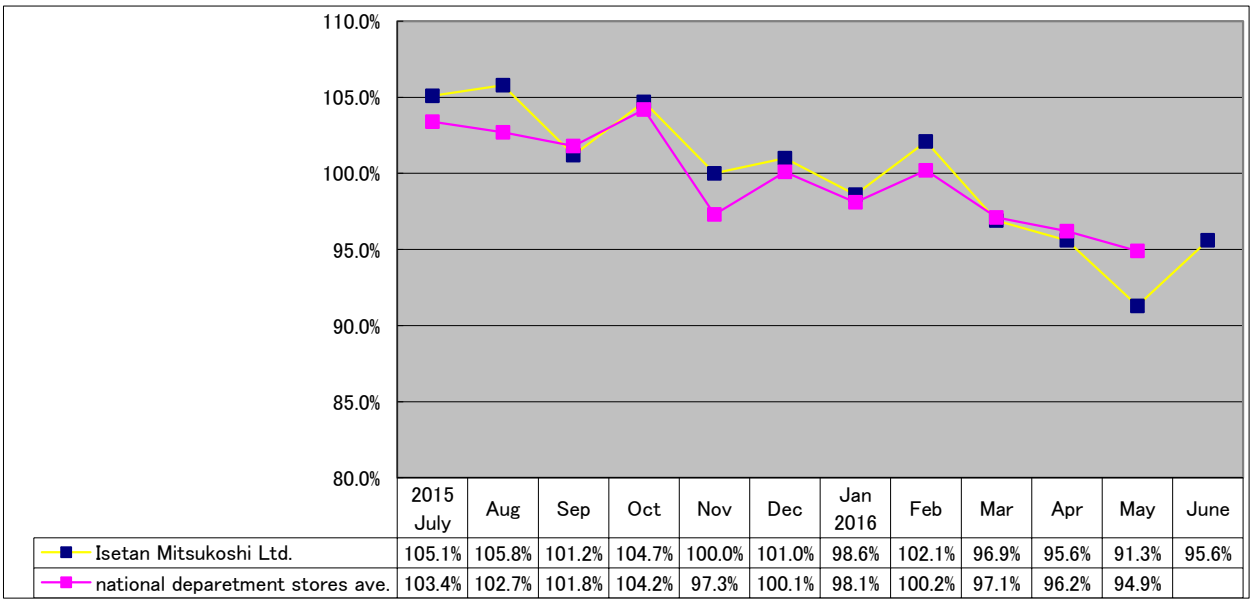
Store	YoY (%)	Total Apr to June
Isetan Sagamihara store	93.5%	89.4%
Isetan Fuchu store	87.5%	84.4%
Mitsukoshi Chiba store	94.4%	92.8%
SubTotal (A)	94.7%	93.9%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to June
Sapporo Marui Mitsukoshi Ltd.	101.4%	98.1%
Hakodate Marui Imai Ltd.	100.1%	96.8%
Sendai Mitsukoshi Ltd.	93.4%	93.3%
Niigata Isetan Mitsukoshi Ltd.	100.1%	99.9%
Shizuoka Isetan Co., Ltd.	100.4%	97.7%

Company	YoY (%)	Total Apr to June
Nagoya Mitsukoshi Ltd.	94.1%	94.8%
Hiroshima Mitsukoshi Ltd.	99.4%	98.6%
Takamatsu Mitsukoshi Ltd.	94.8%	96.8%
Matsuyama Mitsukoshi Ltd.	97.1%	95.3%
Iwataya Mitsukoshi Ltd.	96.2%	96.0%
SubTotal (B)	97.2%	96.5%
GrandTotal(A+B)	95.6%	95.0%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2015 July	Aug	Sep	Oct	Nov	Dec	Jan 2016	Feb	Mar	Apr	May	June
Isetan Mitsukoshi Ltd.	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%	96.9%	95.6%	91.3%	95.6%
national deparetment stores ave.	103.4%	102.7%	101.8%	104.2%	97.3%	100.1%	98.1%	100.2%	97.1%	96.2%	94.9%	

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