Isetan Mitsukoshi Holdings Monthly Sales Report November 2021
Domestic Department Store Business

December 15, 2021

■We have applied revenue recognition standard since FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total FY2021
Isetan Shinjuku Main store	116.5%	126.0%
Mitsukoshi Nihombashi Main store	109.3%	117.3%
Mitsukoshi Ginza store	115.4%	131.3%
Isetan Tachikawa store	99.9%	107.7%
Isetan Urawa store	108.7%	123.5%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A)	112.8%	123.0%
existing stores total ※ (B)	113.8%	124.2%

※excluding Mitsukoshi Ebisu Store

Domestic Regional Companies Sales

Company	YoY (%)	Total FY2021
Sapporo Marui Mitsukoshi Ltd.	121.8%	110.1%
Hakodate Marui Imai Ltd.	98.1%	100.3%
Sendai Mitsukoshi Ltd.	103.6%	107.4%
Niigata Isetan Mitsukoshi Ltd.	101.9%	114.0%
Shizuoka Isetan Co., Ltd.	107.2%	109.4%
Nagoya Mitsukoshi Ltd.	103.4%	109.9%
Hiroshima Mitsukoshi Ltd.	89.3%	95.2%
Takamatsu Mitsukoshi Ltd.	108.5%	120.6%
Matsuyama Mitsukoshi Ltd.	107.0%	71.0%
Iwataya Mitsukoshi Ltd.	108.8%	116.4%

	YoY (%)	Total FY2021
Sub Total (Regional Store) (C)	107.2%	110.8%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A+C)	110.6%	117.8%
existing stores total ※ (B+C)	111.2%	118.5%

※excluding Mitsukoshi Ebisu Store and

Merchandise Category

	Isetan Shinjuku Main store		Mitsukoshi Nihombashi Main store		Mitsukoshi Ginza store		Total of Flagship Stores		Isetan Mitsukoshi Ltd.		Grand Total	
	November	Total FY2021	November	Total FY2021	November	Total FY2021	November	Total FY2021	November	Total FY2021	November	Total FY2021
(Men's clothing)	117.9	121.3	120.8	113.3	91.3	100.4	116.4	118.8	115.2	117.7	112.8	113.3
(Women's clothing)	124.0	132.9	116.7	112.7	117.4	128.9	121.6	128.2	119.8	125.8	116.7	119.7
(Children's clothing)	107.8	116.3	101.6	110.5	92.8	79.5	104.3	110.5	104.0	110.4	103.7	105.0
(Formal wear and bedding)	103.5	115.6	108.6	130.2	103.9	104.9	104.6	117.8	101.7	115.7	100.1	110.2
Sales of apparel	119.6	126.4	115.9	113.5	108.7	117.6	117.8	123.0	116.0	121.2	113.7	116.1
Accessories	121.7	123.5	124.8	134.4	133.8	130.4	124.6	127.5	122.6	126.9	120.4	124.7
Sundry goods	123.7	133.7	138.0	141.6	116.4	141.2	125.7	136.8	123.4	134.3	117.0	128.3
Household	128.3	117.6	112.5	114.4	93.0	108.6	118.8	115.7	116.6	115.4	113.7	111.0
Foods	104.1	123.3	96.6	103.8	113.2	135.2	101.4	116.5	101.6	117.0	101.9	111.5
Restaurants & Cafés	114.2	114.2	103.1	95.1	166.4	158.3	112.3	110.4	110.0	111.2	108.4	109.3
Service	89.6	102.8	102.5	118.4	94.1	124.3	91.7	106.5	92.1	108.8	93.9	109.6
Others	99.1	96.0	99.4	108.8	113.7	146.9	100.5	107.9	100.3	108.7	101.4	103.8
Total	116.5	126.0	109.3	117.3	115.4	131.3	114.1	124.1	112.8	123.0	110.6	117.8
Operating Days	30	220	30	220	30	220	—	—		—	—	—

【Contact】
Corporate Finance and IR Department Corporate Communication and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp