

Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Dec 2020)
(Domestic Department Store Business)

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Dec
Isetan Shinjuku Main Store	87.2%	66.6%
Mitsukoshi Nihombashi Main Store	91.6%	70.6%
Mitsukoshi Ginza Store	70.4%	47.7%
Isetan Tachikawa Store	87.1%	71.9%
Isetan Urawa Store	92.3%	73.9%

	YoY (%)	Total Apr to Dec
Sub Total (Isetan Mitsukoshi) (A)	86.0%	62.1%
existing stores total ※ (B)	86.0%	65.2%

※excluding Isetan Sagamiyara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Dec
Sapporo Marui Mitsukoshi Ltd.	77.9%	66.2%
Hakodate Marui Imai Ltd.	87.1%	76.4%
Sendai Mitsukoshi Ltd.	90.0%	78.9%
Niigata Isetan Mitsukoshi Ltd.	88.2%	73.3%
Shizuoka Isetan Ltd.	93.0%	79.3%
Nagoya Mitsukoshi Ltd.	91.6%	77.8%
Hiroshima Mitsukoshi Ltd.	86.6%	83.1%
Takamatsu Mitsukoshi Ltd.	105.7%	80.0%
Matsuyama Mitsukoshi Ltd.	56.6%	55.9%
Iwataya Mitsukoshi Ltd.	92.6%	74.8%

	YoY (%)	Total Apr to Dec
Sub Total (Regional Store) (C)	88.6%	74.3%
existing stores total ※ (D)	91.6%	76.8%

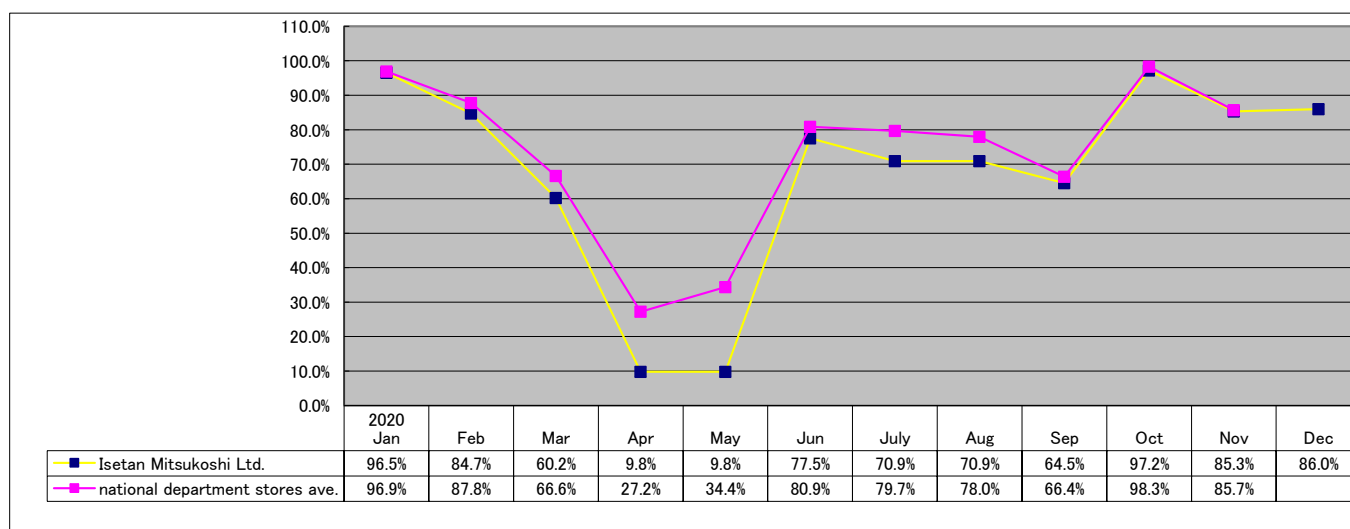
※excluding Niigata Mitsukoshi Store

	YoY (%)	Total Apr to Dec
Sub Total (Isetan Mitsukoshi) (A+C)	87.1%	67.1%
existing stores total ※ (B+D)	88.3%	70.0%

※excluding Isetan Sagamiyara Store, Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year (year on year)

[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area)・national department stores average]



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