Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Feb-17

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store※	101.7%	96.9%
Mitsukoshi Nihombashi Main store ※	97.5%	96.5%
Mitsukoshi Ginza store	99.3%	94.6%
Isetan Tachikawa store	94.5%	95.7%
Isetan Matsudo store	94.4%	94.4%
Isetan Urawa store	92.9%	96.5%

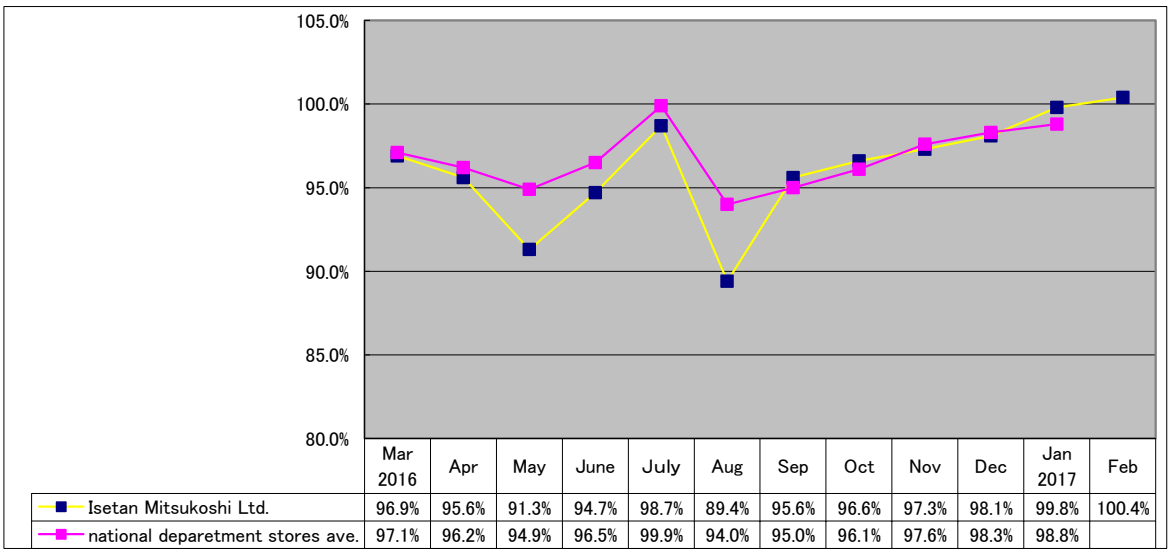
Store	YoY (%)	Total Apr to Feb
Isetan Sagamihara store	89.1%	89.3%
Isetan Fuchu store	85.2%	83.5%
Mitsukoshi Chiba store	199.3%	108.0%
SubTotal (A)	100.4%	96.3%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	100.4%	99.8%
Hakodate Marui Imai Ltd.	99.5%	95.3%
Sendai Mitsukoshi Ltd.	95.2%	95.1%
Niigata Isetan Mitsukoshi Ltd.	96.1%	98.8%
Shizuoka Isetan Co., Ltd.	98.5%	98.6%

Company	YoY (%)	Total Apr to Feb
Nagoya Mitsukoshi Ltd.	95.9%	94.4%
Hiroshima Mitsukoshi Ltd.	100.2%	99.6%
Takamatsu Mitsukoshi Ltd.	99.2%	98.3%
Matsuyama Mitsukoshi Ltd.	90.5%	95.7%
Iwataya Mitsukoshi Ltd.	95.7%	97.9%
SubTotal (B)	96.9%	97.5%
GrandTotal(A+B)	99.0%	96.8%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Mar 2016	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan 2017	Feb
Isetan Mitsukoshi Ltd.	96.9%	95.6%	91.3%	94.7%	98.7%	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%
national deparetment stores ave.	97.1%	96.2%	94.9%	96.5%	99.9%	94.0%	95.0%	96.1%	97.6%	98.3%	98.8%	

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