# Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

02-Feb-15

## Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

*※Except for Corporate Customer Business and Tenant stores Business.*

| Store | YoY (%) | Total Apr to Jan |
|---|---|---|
| Isetan Shinjuku Main store※ | 99.5% | 98.6% |
| Mitsukoshi Nihombashi Main store ※ | 99.0% | 95.7% |
| Mitsukoshi Ginza store | 111.5% | 107.3% |
| Isetan Tachikawa store | 94.8% | 98.2% |
| Isetan Matsudo store | 93.1% | 93.3% |
| Isetan Urawa store | 97.3% | 97.4% |

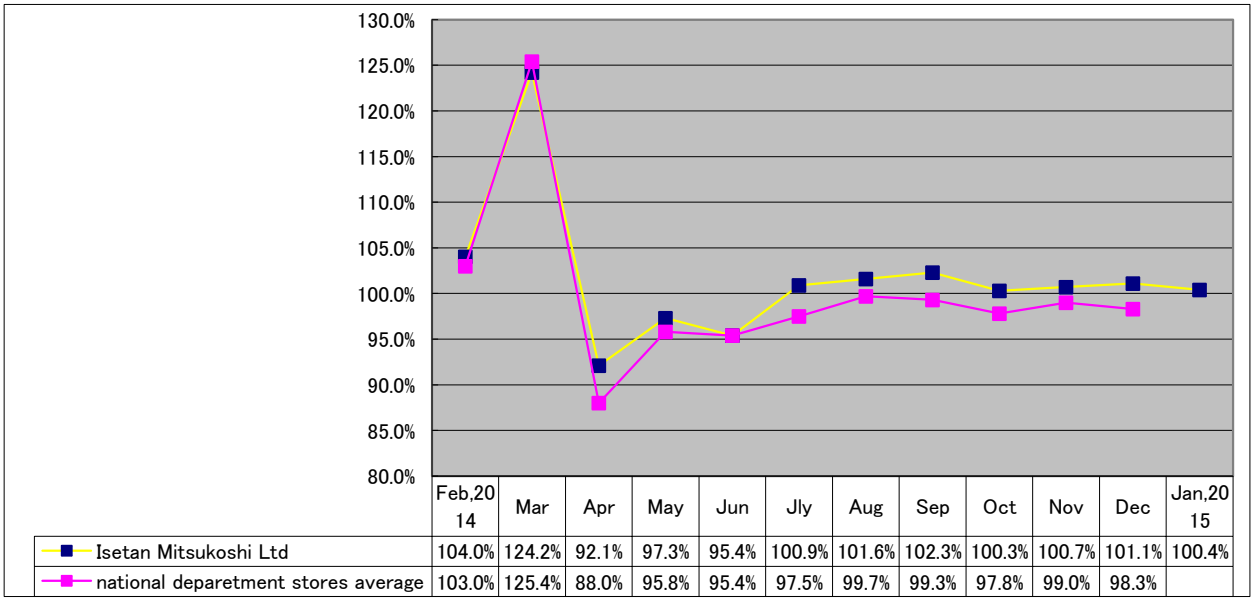
| Store | YoY (%) | Total Apr to Jan |
|---|---|---|
| Isetan Sagamihara store | 94.6% | 95.4% |
| Isetan Fuchu store | 94.8% | 94.8% |
| Mitsukoshi Chiba store | 90.0% | 88.2% |
| **SubTotal (A)** | 100.4% | 99.3% |

## Domestic regional Companys sales

| Company | YoY (%) | Total Apr to Jan |
|---|---|---|
| Sapporo Marui Mitsukoshi Ltd. | 96.3% | 95.0% |
| Hakodate Marui Imai Ltd. | 94.3% | 94.4% |
| Sendai Mitsukoshi Ltd. | 95.5% | 98.4% |
| Niigata Isetan Mitsukoshi Ltd. | 95.1% | 96.3% |
| Shizuoka Isetan Co., Ltd. | 97.6% | 97.9% |

| Company | YoY (%) | Total Apr to Jan |
|---|---|---|
| Nagoya Mitsukoshi Ltd. | 98.0% | 99.6% |
| Hiroshima Mitsukoshi Ltd. | 98.3% | 96.6% |
| Takamatsu Mitsukoshi Ltd. | 104.2% | 103.3% |
| Matsuyama Mitsukoshi Ltd. | 92.7% | 95.8% |
| Iwataya Mitsukoshi Ltd. | 96.2% | 97.6% |
| **SubTotal (B)** | 96.7% | 97.6% |
| **GrandTotal(A+B)** | 99.0% | 98.6% |

**Monthly sales change for the past one year(year on year)**
**[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]**




| | Feb,2014 | Mar | Apr | May | Jun | Jly | Aug | Sep | Oct | Nov | Dec | Jan,2015 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Isetan Mitsukoshi Ltd | 104.0% | 124.2% | 92.1% | 97.3% | 95.4% | 100.9% | 101.6% | 102.3% | 100.3% | 100.7% | 101.1% | 100.4% |
| national deparetment stores average | 103.0% | 125.4% | 88.0% | 95.8% | 95.4% | 97.5% | 99.7% | 99.3% | 97.8% | 99.0% | 98.3% | |


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