Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report January 2015

三越伊勢丹ホールディングス

13-Feb-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	4,469,107	98.4	37,500,422	99.8	1,057,761	110.0	9,408,623	109.5	565,016	104.9	4,939,355	108.5	6,091,884	100.8	51,848,400	102.3
(Women's clothing)	6,094,215	99.7	48,740,821	96.6	3,323,798	98.1	26,629,939	99.6	1,729,352	107.8	13,276,392	108.4	11,147,365	100.4	88,647,152	99.1
(Children's clothing)	476,988	92.1	4,449,718	93.5	255,460	96.5	2,351,749	92.5	81,178	84.4	968,274	120.3	813,626	92.6	7,769,741	95.8
(Formal wear and bedding)	560,536	60.5	5,424,868	94.3	229,654	95.2	1,940,885	87.5	60,537	99.1	554,850	103.7	850,727	69.3	7,920,603	93.1
Sales of apparel	11,600,846	95.9	96,115,829	97.6	4,866,673	100.2	40,331,196	100.6	2,436,084	105.9	19,738,873	108.8	18,903,603	98.2	156,185,898	99.6
Accessories	3,465,220	112.6	30,247,402	101.2	1,091,146	107.0	10,687,038	107.2	1,204,100	111.2	10,393,350	104.5	5,760,466	111.2	51,327,790	103.0
Sundry goods	3,867,642	102.2	35,378,465	96.5	2,292,542	104.7	22,292,908	93.6	1,426,888	134.0	12,602,661	114.9	7,587,072	107.8	70,274,034	98.4
Household	999,856	94.3	9,579,077	91.6	1,054,303	90.4	9,105,651	91.8	275,085	103.4	2,314,811	104.6	2,329,244	93.5	20,999,539	92.9
Foods	3,042,789	96.4	31,814,564	99.6	2,561,599	103.2	41,144,738	101.1	1,214,962	105.9	13,762,081	102.9	6,819,350	100.5	86,721,383	100.8
Restaurants & Cafés	431,424	96.3	4,323,924	95.0	172,696	106.1	1,917,064	106.1	54,735	97.9	594,775	97.1	658,855	98.8	6,835,763	98.1
Service	316,348	104.4	3,054,678	107.3	456,544	107.4	4,912,183	101.0	15,330	107.2	190,306	101.7	788,222	106.2	8,157,167	103.3
Others	252,899	104.9	3,046,236	115.0	867,069	111.2	8,959,583	105.2	67,334	92.8	910,531	96.9	1,187,302	108.6	12,916,350	106.7
Total	23,977,024	99.2	213,560,175	98.2	13,362,572	102.2	139,350,361	99.7	6,694,518	111.5	60,507,386	107.3	44,034,114	101.8	413,417,922	100.0
Operating Days	30	0	303	0	30	0	303	0	30	0	303	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	1,503,816	94.7	10,707,326	96.9
(Women's clothing)	3,935,915	94.9	29,306,554	96.2
(Children's clothing)	482,345	96.9	3,819,118	97.3
(Formal wear and bedding)	674,126	89.0	5,276,724	96.1
Sales of apparel	6,596,200	94.3	49,109,722	96.4
Accessories	2,003,759	95.8	15,367,010	97.6
Sundry goods	1,613,355	98.8	15,157,287	93.8
Household	553,365	87.4	4,728,292	92.2
Foods	3,512,866	95.3	39,892,738	95.0
Restaurants & Cafés	577,540	97.3	5,610,757	98.3
Service	182,737	85.5	1,639,338	88.6
Others	84,674	82.6	1,142,587	86.9
Total	15,124,495	94.8	132,647,725	95.6

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	7,595,701	99.6	62,555,727	101.3
(Women's clothing)	15,083,280	98.9	117,953,708	98.4
(Children's clothing)	1,295,971	94.1	11,588,857	96.3
(Formal wear and bedding)	1,524,852	76.8	13,197,333	94.3
Sales of apparel	25,499,803	97.2	205,295,625	98.8
Accessories	7,764,226	106.8	66,694,801	101.7
Sundry goods	9,200,427	106.1	85,431,318	97.5
Household	2,882,606	92.3	25,727,830	92.8
Foods	10,332,218	98.7	126,614,129	98.9
Restaurants & Cafés	1,236,395	98.1	12,446,518	98.2
Service	970,959	101.5	9,796,501	100.5
Others	1,271,975	106.4	14,058,927	104.7
Total	59,158,609	99.9	546,065,650	98.9

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
January	3,785,371	94.8	1,859,943	93.1	4,138,149	97.3	2,242,767	94.6	1,911,728	94.8	1,186,537	90.0
Total April to January	32,277,241	98.2	16,725,619	93.3	35,474,281	97.4	20,174,143	95.4	16,492,128	94.8	11,504,313	88.2
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		岩田屋三越		国内グループ百貨店計	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	売上高	伸率	売上高	伸率
January	5,391,120	96.3	760,312	94.3	3,195,853	95.5	4,094,173	95.1	1,959,327	97.6	6,254,927	98.0	1,410,496	98.3	2,060,780	104.2	1,322,327	92.7	10,079,834	96.2	36,529,149	96.7
Total April to January	52,633,238	95.0	7,437,237	94.4	29,586,237	98.4	38,369,082	96.3	16,938,098	97.9	58,299,435	99.6	13,624,329	96.6	19,273,680	103.3	12,844,392	95.8	94,537,165	97.6	343,542,894	97.6

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
January	95,687,758	98.7
Total April to January	889,608,543	98.4

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