Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Nov 2020)
(Domestic Department Store Business)

Dec 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Nov
Isetan Shinjuku Main Store	87.4%	62.8%
Mitsukoshi Nihombashi Main Store	90.0%	67.0%
Mitsukoshi Ginza Store	68.3%	44.2%
Isetan Tachikawa Store	86.5%	69.3%
Isetan Urawa Store	90.1%	70.7%

		YoY (%)	Total Apr to Nov
Sub Total (Isetan Mitsukoshi)	(A)	85.3%	58.2%
existing stores total ※	(B)	85.3%	61.6%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Nov
Sapporo Marui Mitsukoshi Ltd.	70.9%	64.2%
Hakodate Marui Imai Ltd.	79.5%	74.5%
Sendai Mitsukoshi Ltd.	91.8%	76.9%
Niigata Isetan Mitsukoshi Ltd.	91.1%	70.7%
Shizuoka Isetan Ltd.	87.7%	77.1%
Nagoya Mitsukoshi Ltd.	90.8%	75.5%
Hiroshima Mitsukoshi Ltd.	100.0%	82.5%
Takamatsu Mitsukoshi Ltd.	101.7%	75.4%
Matsuyama Mitsukoshi Ltd.	56.1%	55.8%
Iwataya Mitsukoshi Ltd.	94.0%	71.8%

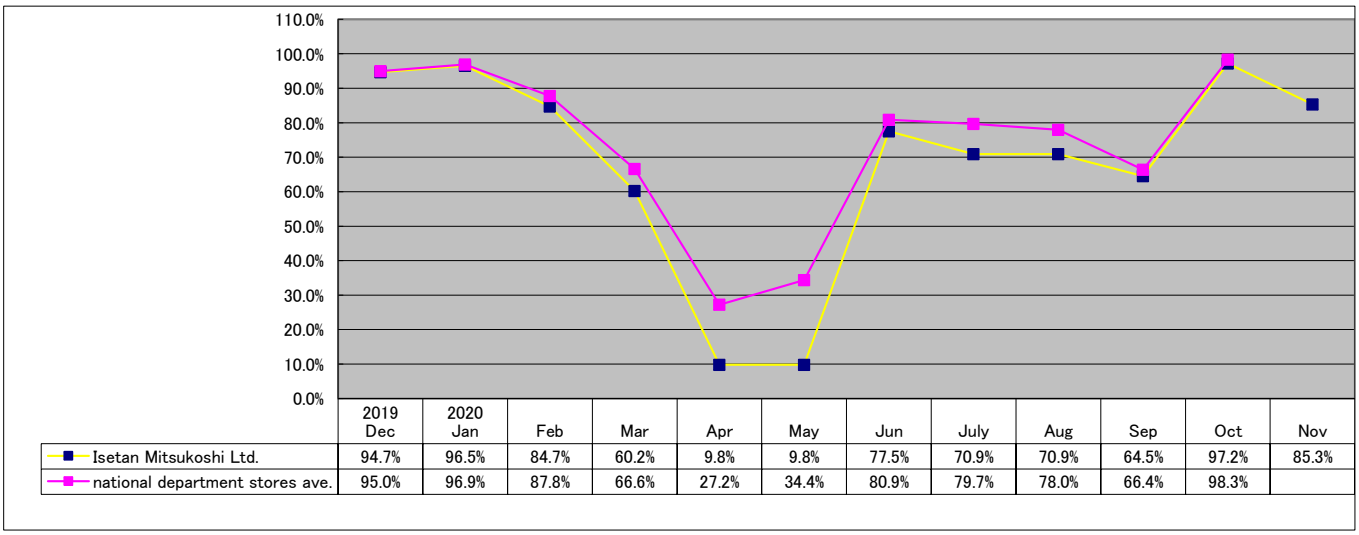
		YoY (%)	Total Apr to Nov
Sub Total (Regional Store)	(C)	88.0%	71.8%
existing stores total ※	(D)	90.8%	74.2%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Nov
Sub Total (Isetan Mitsukoshi)	(A+C)	86.4%	63.8%
existing stores total ※	(B+D)	87.5%	66.9%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Dec	2020 Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
Isetan Mitsukoshi Ltd.	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%	70.9%	70.9%	64.5%	97.2%	85.3%
national department stores ave.	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	80.9%	79.7%	78.0%	66.4%	98.3%	

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