Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Mar 2020)

(Domestic Department Store Business)

Apr 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

Store	YoY (%)	Total Apr to Mar
Isetan Shinjuku Main store	62.1%	93.9%
Mitsukoshi Nihombashi Main store	60.0%	92.0%
Mitsukoshi Ginza store	44.9%	90.8%
Isetan Tachikawa store	68.8%	96.4%
Isetan Urawa store	70.4%	94.5%

Sub Total (A)	56.8%	91.3%
existing stores total ※	60.2%	93.1%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Domestic Regional Companies Sales

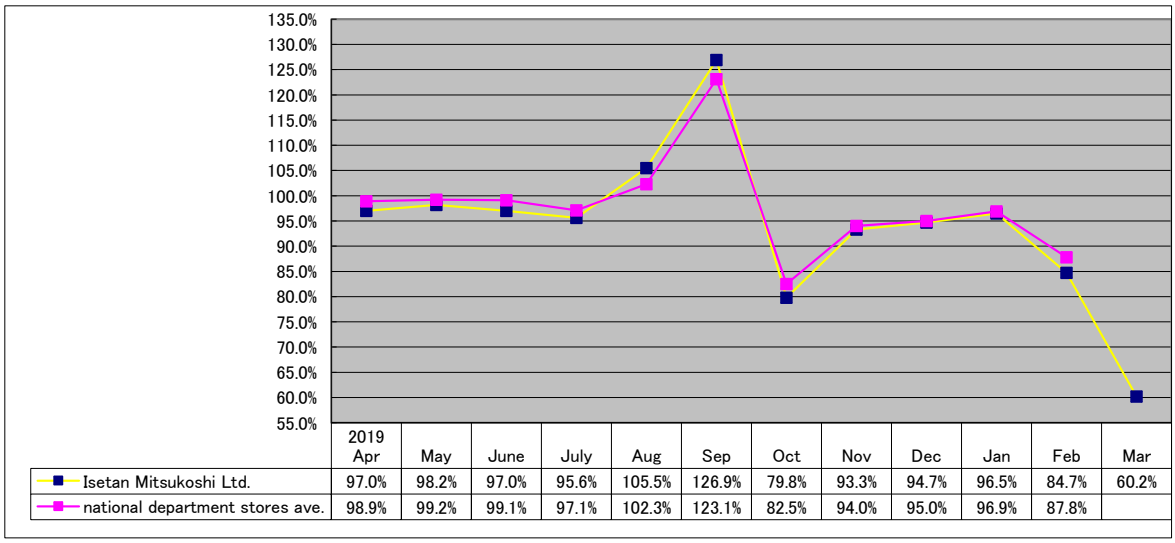
Company	YoY (%)	Total Apr to Mar
Sapporo Marui Mitsukoshi Ltd.	55.3%	93.5%
Hakodate Marui Imai Ltd.	62.2%	102.1%
Sendai Mitsukoshi Ltd.	73.9%	93.2%
Niigata Isetan Mitsukoshi Ltd.	84.8%	97.5%
Shizuoka Isetan Co., Ltd.	72.4%	93.1%
Nagoya Mitsukoshi Ltd.	78.3%	95.5%
Hiroshima Mitsukoshi Ltd.	84.1%	98.1%
Takamatsu Mitsukoshi Ltd.	73.6%	94.7%
Matsuyama Mitsukoshi Ltd.	59.7%	89.6%
Iwataya Mitsukoshi Ltd.	68.5%	91.4%

Sub Total (B)	70.9%	93.9%

Grand Total(A+B)	62.8%	92.3%
existing stores total ※	64.9%	93.4%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) - national department stores average]



	2019 Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Isetan Mitsukoshi Ltd.	97.0%	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%
national department stores ave.	98.9%	99.2%	99.1%	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	

【Contact】
Group Corporate Strategy Office PR and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp