Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Apr-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to March
Isetan Shinjuku Main store※	97.3%	107.1%
Mitsukoshi Nihombashi Main store ※	99.3%	103.2%
Mitsukoshi Ginza store	97.5%	114.6%
Isetan Tachikawa store	92.6%	97.0%
Isetan Matsudo store	94.8%	97.1%
Isetan Urawa store	96.2%	99.0%

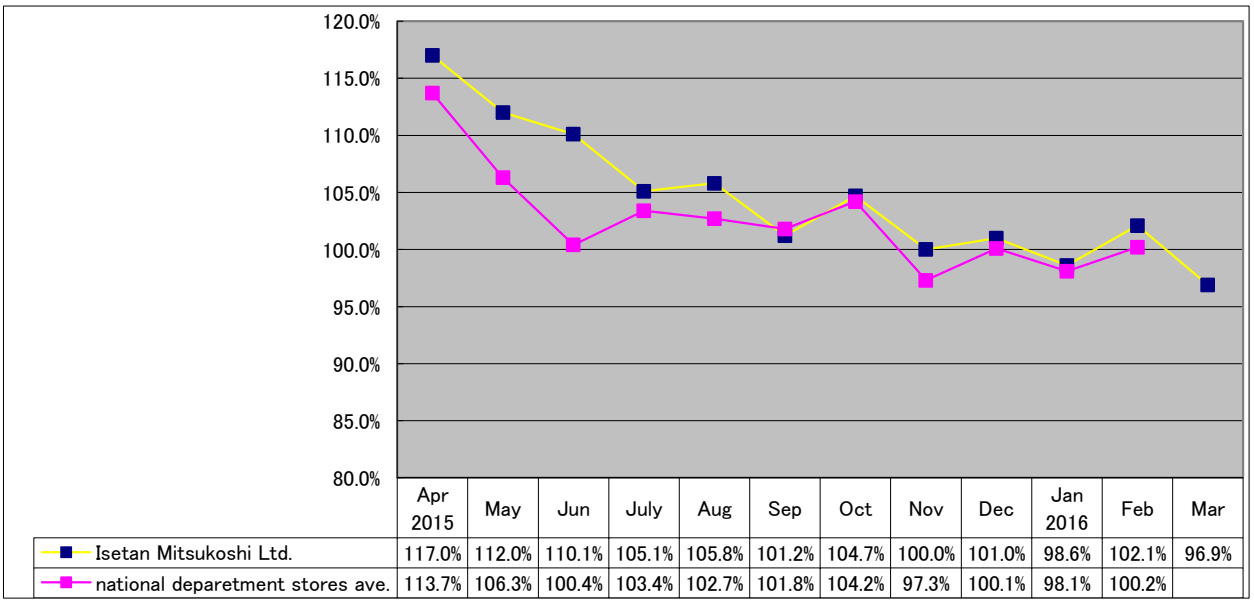
Store	YoY (%)	Total Apr to March
Isetan Sagamihara store	88.4%	95.5%
Isetan Fuchu store	91.1%	96.5%
Mitsukoshi Chiba store	90.7%	93.2%
SubTotal (A)	96.9%	104.0%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to March
Sapporo Marui Mitsukoshi Ltd.	98.7%	100.0%
Hakodate Marui Imai Ltd.	101.0%	95.5%
Sendai Mitsukoshi Ltd.	95.1%	100.5%
Niigata Isetan Mitsukoshi Ltd.	98.4%	100.2%
Shizuoka Isetan Co., Ltd.	99.3%	98.1%

Company	YoY (%)	Total Apr to March
Nagoya Mitsukoshi Ltd.	96.6%	101.2%
Hiroshima Mitsukoshi Ltd.	89.0%	96.8%
Takamatsu Mitsukoshi Ltd.	95.4%	101.8%
Matsuyama Mitsukoshi Ltd.	94.8%	97.4%
Iwataya Mitsukoshi Ltd.	98.9%	103.8%
SubTotal (B)	97.5%	101.0%
GrandTotal(A+B)	97.1%	102.8%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Apr 2015	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan 2016	Feb	Mar
Isetan Mitsukoshi Ltd.	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%	96.9%
national deparetment stores ave.	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	104.2%	97.3%	100.1%	98.1%	100.2%	

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